



ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2021

	Total	Unrestricted	Restricted
Student tuition and fees~			
University	\$ 16,335,979	\$ 16,335,979	\$ -
Nonresident	278,422	278,422	-
Continuing education	109,503	-	109,503
Student technology fees	405,255	-	405,255
Other	4,038,785	2,819,581	1,219,204
Total tuition and fees	<u>21,167,944</u>	<u>19,433,982</u>	<u>1,733,962</u>
State appropriations~			
General	2,463,950	2,463,950	-
Dedicated	229,070	229,070	-
Total state appropriations	<u>2,693,020</u>	<u>2,693,020</u>	<u>-</u>
Governmental grants and contracts~			
Federal	10,036,416	-	10,036,416
State	352,023	-	352,023
Total government grants and contracts	<u>10,388,439</u>	<u>-</u>	<u>10,388,439</u>
Private grants and contracts			
	<u>(71,012)</u>	<u>-</u>	<u>(71,012)</u>
Gifts			
	<u>790,011</u>	<u>-</u>	<u>790,011</u>
Endowment			
	<u>335,980</u>	<u>-</u>	<u>335,980</u>
Sales and services of educational departments~			
Learning center for Rapides parish	400	-	400
Miscellaneous	5,638	1,440	4,198
Orientation	2,100	-	2,100
Total sales and services of educational departments	<u>8,138</u>	<u>1,440</u>	<u>6,698</u>
Auxiliary enterprise revenues			
	<u>2,583,809</u>	<u>-</u>	<u>2,583,809</u>
Other sources~			
Interest on investments	7,655	2,883	4,772
Leased land	8,870	8,870	-
Miscellaneous	17,843	17,843	-
Recovery of indirect costs	11,867	9,731	2,136
Total other sources	<u>46,235</u>	<u>39,327</u>	<u>6,908</u>
Total revenues	<u>\$ 37,942,564</u>	<u>\$ 22,167,769</u>	<u>\$ 15,774,795</u>