



ANALYSIS C-1
Current Fund Revenues
 For the year ended June 30, 2021

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
Governmental appropriations-			
State-			
General	\$ 80,639,997	\$ 80,639,997	\$ -
Dedicated	3,768,272	3,768,272	-
Total state appropriations	<u>84,408,269</u>	<u>84,408,269</u>	<u>-</u>
Federal-			
Hatch	3,799,296	3,799,296	-
McIntire-Stennis	588,631	588,631	-
Smith-Lever	6,747,119	6,747,119	-
Other	151,737	151,737	-
Total federal appropriations	<u>11,286,783</u>	<u>11,286,783</u>	<u>-</u>
Total governmental appropriations	<u>95,695,052</u>	<u>95,695,052</u>	<u>-</u>
Government grants and contracts-			
Federal	7,350,170	-	7,350,170
State	11,181,335	-	11,181,335
Local	3,725,923	-	3,725,923
Total government grants and contracts	<u>22,257,428</u>	<u>-</u>	<u>22,257,428</u>
Private grants and contracts	4,765,942	-	4,765,942
Gifts	3,075,257	-	3,075,257
Endowment	417,663	-	417,663
Sales and services of educational departments-			
Agricultural administration	2,592	2,592	-
LA cooperative extension services	40,533	225	40,308
LA House	45	45	-
Total agricultural administration	<u>43,170</u>	<u>2,862</u>	<u>40,308</u>
4-H programs	270,025	11,371	258,654
Ag and extension education and evaluation	239	239	-
Ag economics and agribusiness	240	240	-
Agricultural chemistry	235,938	130,263	105,675
Animal science	179,925	182,119	(2,194)
Audubon sugar institute	28,045	28,045	-
Biological and agricultural engineering	32,316	-	32,316
Biotechnology Lab	1,169	1,169	-
Burden research station	310,299	45,439	264,860
Callegari environmental center	102,227	423	101,804
Central region	17,894	8,449	9,445



ANALYSIS C-1
Current Fund Revenues
 For the year ended June 30, 2021

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
Central stations	247,517	233,917	13,600
Dean Lee research station	420,246	318,522	101,724
Entomology	836	736	100
Hammond research station	1,600	1,600	-
Hill Farm research station	179,602	179,602	-
Iberia research station	9,497	-	9,497
Idlewild research station	33,277	33,277	-
Livestock shows	121,450	74,034	47,416
Macon Ridge research station	136,352	96,580	39,772
Northeast research station	177,384	137,345	40,039
Northwest region	24,642	8,192	16,450
Nutrition and food sciences	125,321	113,597	11,724
Plant, Environmental and Soil Science	267,708	-	267,708
Plant pathology	37,610	-	37,610
Red River research station	158,654	130,780	27,874
Renewable natural resources	170,993	16,200	154,793
Rice research station	158,386	141,776	16,610
Southeast research station	576,535	573,105	3,430
Southeast region	5,414	5,414	-
Southwest region	960	210	750
Sugar research station	141,886	141,886	-
Sweet potato research station	261,602	261,602	-
Total sales and services of educational departments	<u>4,478,959</u>	<u>2,878,994</u>	<u>1,599,965</u>
Other sources-			
Interest on investments	229,834	18,187	211,647
Medical research program	1,300,000	-	1,300,000
Miscellaneous	1,337,859	107,641	1,230,218
Property leases	796,309	532,092	264,217
Recovery of indirect costs	2,570,028	-	2,570,028
Royalties	7,752,257	-	7,752,257
Total other sources	<u>13,986,287</u>	<u>657,920</u>	<u>13,328,367</u>
Total revenues	<u>\$ 144,676,588</u>	<u>\$ 99,231,966</u>	<u>\$ 45,444,622</u>