



ANALYSIS E

Analysis of Changes In Unexpended Plant Fund Balances
For the year ended June 30, 2021

	Balance June 30, 2020	Allocations	Expenditures	Balance June 30, 2021
State of Louisiana:				
Facility Planning and Control -				
Animal and food science facility	\$ -	\$ 124,094	\$ 124,094	\$ -
Renewable natural resources building	-	19,075	19,075	-
Total State Facility Planning and Control	<u>-</u>	<u>143,169</u>	<u>143,169</u>	<u>-</u>
Transfers from other funds:				
Unrestricted -				
Equipment reserves --				
Callegari water quality lab service center	154,748	8,152	-	162,900
Central analytical instruments lab service center	25,788	-	-	25,788
Isolation facility service center	112	-	-	112
LCES copy service center	32,547	-	-	32,547
Total unrestricted	<u>213,195</u>	<u>8,152</u>	<u>-</u>	<u>221,347</u>
Restricted -				
Iberia research station	2,845	-	-	2,845
Total restricted	<u>2,845</u>	<u>-</u>	<u>-</u>	<u>2,845</u>
Total transfers from other funds	<u>216,040</u>	<u>8,152</u>	<u>-</u>	<u>224,192</u>
Other sources:				
Agricultural improvements	2,342,372	348,024	316,899	2,373,497
Ag chemistry	28,760	30,000	27,915	30,845
Burden research station improvements	1,737	-	-	1,737
Camp Grant Walker improvements	14,213	500,000	-	514,213
Central station improvements	34,261	-	-	34,261
Coastal area research station improvements	99,993	27,672	27,672	99,993
Dean Lee research station improvements	1,731	-	-	1,731
Experiment station improvements	572,493	79,686	79,686	572,493
Food science improvements	9,609	-	-	9,609
Hammond research station improvements	7,323	-	3,218	4,105
Hill farm research station improvements	137,471	-	16,787	120,684
Idlewild research station improvements	69,696	-	15,925	53,771
Information tech infrastructure improvements	60,000	-	-	60,000
Louisiana House	59,468	559	-	60,027
National estaurine research reserves	-	600,000	-	600,000
Parker coliseum and show barn renovations	-	7,000,000	-	7,000,000
Plant, environment, and soil sciences improvements	859	-	-	859
Red river research station improvements	1,966	-	-	1,966
Southeast research station improvements	213	-	-	213
Sugar research station improvements	87,807	-	-	87,807
Sweet potato research station improvements	4,795	-	4,728	67
Veterinary science containment facility	-	-	-	-
Total other sources	<u>3,534,767</u>	<u>8,585,941</u>	<u>492,830</u>	<u>11,627,878</u>
Total	<u>\$ 3,750,807</u>	<u>\$ 8,737,262</u>	<u>\$ 635,999</u>	<u>\$ 11,852,070</u>