



ANALYSIS G-2B
Investment in Plant
For the year ended June 30, 2020

	<u>June 30, 2019</u>	<u>Additions</u>	<u>June 30, 2020</u>	<u>Accumulated Depreciation</u>	<u>Book Value June 30, 2020</u>
Educational plant --					
Land and non-structural improvements	\$ 4,757,598	\$ -	\$ 4,757,598	\$ -	\$ 4,757,598
Administration building	4,420,490	-	4,420,490	3,674,354	746,136
Biological science museum	144,730	-	144,730	104,929	39,801
Business administration - education building	5,182,144 A	403,678	5,585,822	5,128,684	457,138
Blacksmith shop	6,400	-	6,400	5,440	960
Caspiana house	100,000	-	100,000	100,000	-
Caspiana house - kitchen	9,657	-	9,657	8,932	725
Central utilities plant	1,185,367	-	1,185,367	1,185,367	-
Circle of excellence	250,000	-	250,000	81,250	168,750
Doctor house	13,260	-	13,260	12,266	994
Fine arts building	73,262	-	73,262	73,262	-
Health and physical education building	5,927,197	-	5,927,197	5,432,073	495,124
Liberal arts - classroom building	2,364,573	-	2,364,573	2,364,573	-
Maintenance and receiving building	36,631	-	36,631	36,631	-
Maintenance building	164,012	-	164,012	164,012	-
Noel memorial library	11,336,717	-	11,336,717	7,423,890	3,912,827
Noel memorial library - parking lot	361,101	-	361,101	172,523	188,578
Old library building	3,632,097	219,066	3,851,163	2,215,233	1,635,930
Old BSU Building / KDAQ Public Radio	827,340	-	827,340	204,565	622,775
Radio station - KPXI	348,318	-	348,318	17,416	330,902
Red river research station	430,696	-	430,696	107,674	323,022
Science - classroom building	5,848,175	83,202	5,931,377	3,822,195	2,109,182
Storage building	60,433	-	60,433	60,433	-
Thrasher house	44,845	-	44,845	42,603	2,242
Webb commissary	45,791	-	45,791	42,357	3,434
Total educational plant	47,570,834	705,946	48,276,780	32,480,662	15,796,118
Auxiliary plant --					
Baseball field	9,930	-	9,930	6,702	3,228
Concession building	245,929	-	245,929	98,371	147,558
Soccer building	-	49,559	49,559	-	49,559
University center	3,731,279	-	3,731,279	3,400,022	331,257
Total auxiliary plant	3,987,138	49,559	4,036,697	3,505,095	531,602
Equipment-unallocated --					
Movable items	8,288,315	1,330,200 B	9,618,515	7,373,546	2,244,969
Library books	9,362,113	4,371	9,366,484	9,350,568	15,916
Total equipment	17,650,428	1,334,571	18,984,999	16,724,114	2,260,885
Total	\$ 69,208,400	\$ 2,090,076	\$ 71,298,476	\$ 52,709,871	\$ 18,588,605

A. \$5,182,144 consists of \$5,146,487 beginning balance plus a prior period adjustment of \$35,657.

B. \$1,330,200 consists of \$1,620,039 in additions less (\$289,839) in retirements.