



ANALYSIS E

Analysis of Changes In Unexpended Plant Fund Balances  
For the year ended June 30, 2020

	Balance July 1, 2019	Allocations	Expenditures	Balance June 30, 2020
State of Louisiana:				
Facility Planning and Control				
	\$ -	\$ -	\$ -	\$ -
Total State of Louisiana	-	-	-	-
Transfers from other funds:				
Baseball locker room	-	476,440	35,100	441,340
Bronson hall - center for digital humanities	-	13,651	13,651	-
Bronson hall - design thinking space	-	1,512	1,512	-
Business, education & human development building	-	445,368	445,368	-
Collaboratory	-	362,206	362,206	-
Curriculum resource center	-	30,121	30,121	-
Health and physical education building racket ball court	-	29,668	29,668	-
Pioneer heritage center	-	67,993	67,993	-
Running and bike path	-	24,990	24,990	-
Science lecture auditorium	-	121,538	121,538	-
Soccer building	-	449,559	49,559	400,000
Student advising center suite and boardroom renovation	-	165	165	-
Student organization lounge	-	-	-	-
Veterans resource center	-	-	-	-
Total transfers from other funds	-	2,023,211	1,181,871	841,340
Transfers from other sources:				
Capital outlay and improvement	167,424	-	146,196	21,228
KPXI Radio Station	(348,318)	348,318	-	-
Total other sources	(180,894)	348,318	146,196	21,228
Deposits - Facility Planning and Control:				
Health and physical education building roof	-	22,904	20,095	2,809
Total deposits - Facility Planning and Control	0	22,904	20,095	2,809
Total	\$ (180,894)	\$ 2,394,433	\$ 1,348,162	\$ 865,377