

**ANALYSIS G-2B**  
**Investment in Plant**  
**For the year ended June 30, 2020**

	<u>June 30, 2019</u>	<u>Additions</u>	<u>June 30, 2020</u>	<u>Accumulated Depreciation</u>	<u>Book Value June 30, 2020</u>
<b>Research plant --</b>					
Land and non-structural improvements	\$ 4,178,718	\$ -	\$ 4,178,718	\$ 3,927,204	\$ 251,514
<b>Buildings--</b>					
Building B	5,745,357	-	5,745,357	3,893,171	1,852,186
Building C	18,612,181	-	18,612,181	11,097,377	7,514,804
Building D	15,010,157	-	15,010,157	7,283,132	7,727,025
Building E	10,640,794	-	10,640,794	7,347,840	3,292,954
Building F	6,881,073	-	6,881,073	4,069,979	2,811,094
Building G	13,651,793	-	13,651,793	4,498,795	9,152,998
Building H	2,662,011	-	2,662,011	1,064,804	1,597,207
Building J	1,141,744	-	1,141,744	456,698	685,046
Building K	220,783	-	220,783	88,314	132,469
Building L	26,944,531	-	26,944,531	3,368,066	23,576,465
Central utilities and storage building	4,525,403	-	4,525,403	898,795	3,626,608
Clinical research facility	20,880,528	-	20,880,528	5,203,045	15,677,483
Imaging center	8,231,122	-	8,231,122	1,826,506	6,404,616
Parking garage	1,371,668	-	1,371,668	754,418	617,250
<b>Total research plant</b>	<b>140,697,863</b>	<b>-</b>	<b>140,697,863</b>	<b>55,778,144</b>	<b>84,919,719</b>
<b>Equipment-unallocated --</b>					
Movable items	33,960,938	180,050 A	34,140,988	30,468,527	3,672,461
Library books	682,611	-	682,611	678,873	3,738
<b>Total equipment</b>	<b>34,643,549</b>	<b>180,050</b>	<b>34,823,599</b>	<b>31,147,400</b>	<b>3,676,199</b>
<b>Total</b>	<b>\$ 175,341,412</b>	<b>\$ 180,050</b>	<b>\$ 175,521,462</b>	<b>\$ 86,925,544</b>	<b>\$ 88,595,918</b>

A. \$180,050 consists of \$444,254 in additions less (\$264,204) in retirements.