

**Current Restricted Fund Expenditures
For the year ended June 30, 2020**

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect cost Recovered
Educational and general:							
Research-							
Basic research-							
Executive Director	\$ 120,461	\$ 15,787	\$ -	\$ 12,761	\$ 91,913	\$ -	\$ -
Associate Executive Director for basic research	48,475	-	-	-	47,260	1,215	-
Adipocyte biology	681,151	272,886	107,082	5,858	135,724	1,030	158,571
Antioxidant and gene regulation lab	3,704	-	-	-	3,704	-	-
Autonomic neuroscience	47	-	-	-	47	-	-
Autonomic neuroscience II	514,243	178,118	72,939	-	143,533	-	119,653
Behavioral neuroscience	127,088	26,492	11,447	-	56,994	7,250	24,905
Brain glycemic and metabolism control	106,680	30,000	13,200	2,422	58,534	2,524	-
Cell biology, imaging, and culture core	341,044	153,556	67,564	-	9,315	-	110,609
Central leptin signaling	410,436	139,945	54,574	4,495	102,470	-	108,952
Developmental biology	909,435	420,815	161,593	7,431	61,735	9,110	248,751
Epigenetics and nuclear reprogramming	130,063	53,300	23,452	-	11,724	-	41,587
Gene regulation and metabolism	324,034	130,309	57,336	2,061	33,557	-	100,771
Geneomics core	289,640	141,438	53,996	-	269	-	93,937
Human genomics	198,077	131,308	34,684	-	12,887	12,267	6,931
Immunogenetics	122,623	26,034	9,932	-	53,986	4,515	28,156
Inflammation and neurodegeneration	282,574	89,394	37,401	-	73,191	-	82,588
Islet cell biology	206,613	45,149	17,668	-	93,855	-	49,941
Matrix biology laboratory	231,474	109,197	48,047	-	60,372	-	13,858
Neurobiology and nutrition	197,208	90,764	37,436	3,328	3,627	-	62,053
Neurobiology of energy balance	28,000	8,862	2,557	-	16,581	-	-
Neurobiology of metabolic dysfunction	178,997	76,951	33,778	438	21,699	-	46,131
Neurosignaling	566,966	292,340	104,819	6,453	71,526	5,387	86,441
Nutrient sensor and adipocyte	760,741	289,436	126,525	-	144,612	-	200,168
Oxidative stress and disease	450,608	148,643	60,019	3,362	94,085	-	144,499
Postdoctoral research	631,791	427,238	(18,113)	13,342	168,684	-	40,640
Regulation of gene expression	493,957	181,944	80,055	-	75,431	-	156,527
Respiratory immunology & toxicology lab	9,181	6,376	2,805	-	-	-	-
RNA homeostasis	126,730	65,115	26,537	-	25,796	-	9,282
Sarcopenia and malnutrition	84,895	20,300	8,932	2,629	39,002	-	14,032
Skeletal muscle metabolism	293,938	64,314	27,574	3,424	127,357	-	71,269
Transgenics core	415,940	184,712	70,995	-	45,653	-	114,580
Ubiquitin laboratory	212,756	107,800	25,223	2,855	49,280	-	27,598
Total basic research	9,499,570	3,928,523	1,360,057	70,859	1,934,403	43,298	2,162,430

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Clinical research-							
Associate Executive Director for clinical research	53,623	50,000	-	-	3,623	-	-
Brain and metabolism imaging in chronic disease	279,177	133,095	54,918	9,564	7,332	-	74,268
Clinical chemistry core	1,293,811	509,193	224,045	-	141,441	-	419,132
Clinical nutrition and metabolism	9,124	-	-	-	2,601	3,600	2,923
Clinical oncology and metabolism	54,303	26,961	11,863	439	10,039	-	5,001
Core services and resources	884,503	73,541	31,849	-	550,169	18,355	210,589
Core services supercore	4,493,835	289,522	127,026	3,011	2,769,910	11,170	1,293,196
Comprehensive obesity management program	85,327	57,815	25,439	-	2,073	-	-
Computing services	109,841	50,596	22,262	50	88	1,221	35,624
Diabetes and nutrition	1,020,526	209,880	92,106	-	554,562	-	163,978
Ingestive behavior laboratory	1,118,606	514,818	207,895	23,932	145,213	2,456	224,292
Institute for dementia research	634,755	295,914	92,600	-	119,252	-	126,989
Integrated physiology and molecular metabolism	974,889	422,511	152,509	7,096	201,116	7,586	184,071
Interventional resources	128,567	56,885	25,029	-	7,844	4,198	34,611
Joint program on diabetes, endocrinology, and m	30,008	29,604	-	-	404	-	-
LaCats	36,670	15,835	6,967	1,975	-	-	11,893
McIlhenny skeletal muscle	4,370,503	661,921	261,905	26,600	2,842,118	14,130	563,829
Metabolism - body composition	359,830	178,090	54,228	31,205	21,131	-	75,176
Outpatient clinic unit I	345,597	171,280	75,175	2,987	33,983	-	62,172
Outpatient clinic unit II	669,017	232,112	101,925	12,825	141,985	3,775	176,395
Outpatient clinic unit III	201,084	128,179	34,399	2,145	1,624	-	34,737
Outpatient clinic unit IV	128,468	58,807	25,875	3,058	81	-	40,647
Pediatric energy balance lab	4,240	-	-	-	1,986	2,254	-
Physiology of human adipose tissue	54,986	20,938	9,213	-	9,356	-	15,479
Reproductive endocrinology and women's health	798,631	327,979	122,158	6,741	133,946	7,200	200,607
Sleep and cardiometabolic health	6,194	-	-	446	4,608	1,140	-
Stable isotopes/energy exchange	163,701	74,014	32,566	-	4,658	-	52,463
Total clinical research	18,309,816	4,589,490	1,791,952	132,074	7,711,143	77,085	4,008,072
Population science-							
Associate Executive Director for population scier	9,092	3,880	1,707	-	823	-	2,682
Behavioral medicine	48,252	19,187	8,442	1,527	5,597	-	13,499
Behavioral technology laboratory	68,491	35,475	15,609	7,822	7,966	2,719	(1,100)
Biostatistics	324,235	159,246	70,068	-	11,320	-	83,601
Cancer energetics	234,433	128,787	56,535	462	27,786	4,559	16,304
Chronic disease epidemiology	122,809	48,360	21,278	610	40,061	-	12,500
Clinical biochemistry and metabolism	3,678	-	-	-	1,939	1,739	-
Contextual risk factors	154,772	69,236	19,904	898	21,418	-	43,316

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Diabetes & obesity center of excellence	1,148,811	363,896	157,738	-	621,164	6,013	-
Dietary assessment and food analysis	644,902	335,980	142,474	4,492	34,173	-	127,783
Pediatric obesity and health and behavior	1,181,032	473,197	207,166	6,431	196,939	2,168	295,131
Physical activity and ethnic minority health	353,399	166,719	67,777	2,948	29,805	-	86,150
Physical activity epidemiology	980,908	457,193	171,712	11,037	112,213	-	228,753
Social determinants and health disparities	313	-	-	-	313	-	-
Total population science	5,275,127	2,261,156	940,410	36,227	1,111,517	17,198	908,619
Total research	33,084,513	10,779,169	4,092,419	239,160	10,757,063	137,581	7,079,121
Public service--							
Associate executive director for admin	8,397	-	-	-	8,397	-	-
Clinical metabolic surgery lab	1,219,065	1,007,078	184,719	-	150	-	27,118
Division of Education	30,123	2,944	-	1,218	25,961	-	-
Population science	360,516	120,255	50,821	5,240	68,461	4,401	111,338
Total public service	1,618,101	1,130,277	235,540	6,458	102,969	4,401	138,456
Academic support--							
Basic research support-							
Associate Executive Director for basic research	353,693	199,551	81,813	-	72,329	-	-
Comparative biology core	680	-	-	-	680	-	-
Total basic research support	354,373	199,551	81,813	-	73,009	-	-
Clinical research support-							
Associate executive director for clinical research	-	-	-	-	-	-	-
Associate executive director for obesity and diabe	28,800	20,000	8,800	-	-	-	-
Core services and resources	197,433	20,000	8,800	-	168,633	-	-
Executive director	7,015	2,309	164	2,196	2,346	-	-
Total clinical research support	233,248	42,309	17,764	2,196	170,979	-	-
Division of education	19,200	13,333	5,867	-	-	-	-
Population science support-							
Associate Executive Director for population scie	146	-	-	-	146	-	-
Dietary assessment and food analysis	1,564	-	-	1,383	181	-	-

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Total population science support	1,710	-	-	1,383	327	-	-
Total academic support	608,531	255,193	105,444	3,579	244,315	-	-
Institutional support-							
Executive Director	212,003	137,224	27,379	14,542	32,858	-	-
Associate Executive Director for operations	305,780	186,468	82,277	829	36,206	-	-
Business development	(2,343)	-	-	(2,343)	-	-	-
Communications	33,940	16,065	7,060	-	10,815	-	-
Computing services	1,362,621	773,011	339,455	800	231,276	18,079	-
External relations	4,281	-	-	11	4,270	-	-
Facility rental	277,727	162,628	70,414	-	44,685	-	-
Fiscal operations	1,037,706	679,608	309,751	90	48,257	-	-
Human resource management	13,649	-	-	-	13,649	-	-
Institutional services	740,680	372,305	139,827	4,049	223,387	1,112	-
Intellectual property, legal, and regulatory affairs	423,336	207,210	91,172	5,791	119,163	-	-
Royalty distributions	1,662	-	-	-	1,662	-	-
Sponsored projects	5,979	-	-	3,874	2,105	-	-
Total institutional support	4,417,021	2,534,519	1,067,335	27,643	768,333	19,191	-
Operation and maintenance of plant-							
Facilities management	351,236	54,683	23,823	-	272,730	-	-
Other	24,800	-	-	-	24,800	-	-
Total operation and maintenance of plant	376,036	54,683	23,823	-	297,530	-	-
Total educational and general expenditures	40,104,202	14,753,841	5,524,561	276,840	12,170,210	161,173	7,217,577
Subtotal education and general expenditure	40,104,202	14,753,841	5,524,561	276,840	12,170,210	161,173	7,217,577
Auxiliary enterprises-							
Expenditures	1,299,703	204,447	94,187	-	1,001,069	-	-
Total auxiliary enterprises	1,299,703	204,447	94,187	-	1,001,069	-	-
Total expenditures and transfers	<u>\$ 41,403,905</u>	<u>\$ 14,958,288</u>	<u>\$ 5,618,748</u>	<u>\$ 276,840</u>	<u>\$ 13,171,279</u>	<u>\$ 161,173</u>	<u>\$ 7,217,577</u>