

ANALYSIS C-1  
Current Fund Revenues  
For the year ended June 30, 2020

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
State appropriations~			
General	\$ 17,315,631	\$ 17,315,631	\$ -
Dedicated	79,006	79,006	-
Interagency Transfers	2,917,240	2,917,240	-
Total state appropriations	<u>20,311,877</u>	<u>20,311,877</u>	<u>-</u>
Government grants and contracts~			
Federal	20,192,127	-	20,192,127
State	2,945,328	-	2,945,328
Total government grants and contracts	<u>23,137,455</u>	<u>-</u>	<u>23,137,455</u>
Private grants and contracts	<u>7,077,595</u>	<u>-</u>	<u>7,077,595</u>
Gifts	<u>1,379,846</u>	<u>-</u>	<u>1,379,846</u>
Sales and services of educational departments~			
Clinical and chemical analysis	88,221	88,221	-
Exercise testing core	12,488	12,488	-
Facility user fees	262,433	-	262,433
Genomics core lab	3,301	3,301	-
Human physiology	90,545	90,545	-
Miscellaneous	686	686	-
Neurobiology and nutrition	15,040	3,250	11,790
Transgenics core lab	-	-	-
Total sales and services of educational departments	<u>472,714</u>	<u>198,491</u>	<u>274,223</u>
Auxiliary enterprise revenues~	<u>1,214,216</u>	<u>-</u>	<u>1,214,216</u>
Other sources~			
Institute for dementia research	-	-	-
Interest on investments	44,055	-	44,055
Miscellaneous	644,954	2,052	642,902
Recovery of indirect costs	7,217,577	645,015	6,572,562
Royalties	66,444	-	66,444
Total other sources	<u>7,973,030</u>	<u>647,067</u>	<u>7,325,963</u>
Total revenues	<u>\$ 61,566,733</u>	<u>\$ 21,157,435</u>	<u>\$ 40,409,298</u>