



LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2020

	<u>Total</u>	<u>Salaries & Wages</u>	<u>Related Benefits</u>	<u>Travel</u>	<u>Supplies & Expenses</u>	<u>Equipment</u>	<u>Indirect Cost Recovered</u>
Educational and general:							
Instruction~							
Agriculture-							
Agricultural economics and agribusiness	\$ 12,510	\$ 12,400	\$ -	\$ -	\$ 110	\$ -	\$ -
Agricultural and extension education and evaluation	38,139	28,043	10,096	-	-	-	-
Animal sciences	18,647	17,387	-	-	1,000	-	260
Interdisciplinary	66,673	37,372	6,286	3,180	11,282	8,278	275
Nutrition and food sciences	7,873	6,106	2,686	400	(6,400)	(321)	5,402
Plant, environmental and soil sciences	61,850	23,729	5,937	-	23,029	-	9,155
Renewable natural resources	25,571	13,356	-	7,228	4,987	-	-
Textiles, apparel design, and merchandising	107,442	6,200	-	-	19,376	81,866	-
<u>Total agriculture</u>	<u>338,705</u>	<u>144,593</u>	<u>25,005</u>	<u>10,808</u>	<u>53,384</u>	<u>89,823</u>	<u>15,092</u>
Art and design-							
Architecture	121,097	-	-	454	120,267	376	-
Art	7,433	5,983	-	-	1,450	-	-
Interdisciplinary	119,534	57,409	13,424	-	47,360	-	1,341
Interior design	65,162	-	-	207	64,955	-	-
Landscape architecture	103,597	34,354	9,849	267	59,127	-	-
<u>Total art and design</u>	<u>416,823</u>	<u>97,746</u>	<u>23,273</u>	<u>928</u>	<u>293,159</u>	<u>376</u>	<u>1,341</u>
Business-							
Accounting	151,774	104,924	28,599	14,299	2,563	1,382	7
Economics	160,771	114,261	16,625	26,785	2,437	663	-
Executive education	175,576	120,989	52,117	-	2,470	-	-
Finance	164,553	78,677	11,436	17,058	56,121	1,261	-
Institute for entrepreneurial education	56,699	19,195	4,887	7,720	23,831	1,066	-
Interdisciplinary	606,318	233,982	167	33,473	330,629	6,240	1,827
Management	82,245	51,000	-	23,521	7,724	-	-
Marketing	84,762	54,949	-	11,052	16,237	2,524	-
MBA program	172,300	108,060	7,040	5,034	52,166	-	-
Public administrative institute	227	-	-	12	215	-	-
Stephenson department of entrepreneurship and informatio	1,335,226	882,759	372,093	13,332	61,507	5,535	-
<u>Total business</u>	<u>2,990,451</u>	<u>1,768,796</u>	<u>492,964</u>	<u>152,286</u>	<u>555,900</u>	<u>18,671</u>	<u>1,834</u>
Center for academic success	86,755	86,755	-	-	-	-	-



LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2020

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Center for community engagement, learning, and leadership	15,333	10,500	4,620	-	213	-	-
Center for computation and technology	1,041	-	-	-	1,041	-	-
Center for energy studies	2,065	-	-	-	2,065	-	-
Coast and environment-							
Environmental sciences	38,313	24,046	10,310	-	1,197	-	2,760
Total coast and environment	38,313	24,046	10,310	-	1,197	-	2,760
Communication across the curriculum	28,941	1,525	-	-	27,314	-	102
Computer networking	1,171,959	-	-	-	1,171,959	-	-
Continuing education-							
Administration	3,170	2,972	-	-	-	-	198
Interdisciplinary	38,998	-	-	-	38,998	-	-
Personal enrichment	178,861	104,602	46,025	(515)	28,749	-	-
Professional development	968,306	152,136	35,164	8,424	690,435	-	82,147
Total continuing education	1,189,335	259,710	81,189	7,909	758,182	-	82,345
Engineering-							
Biological and agricultural	12,400	12,400	-	-	-	-	-
Chemical	360,510	151,565	33,084	25,264	87,500	63,097	-
Civil and environmental	66,996	15,356	5,598	1,191	16,421	19,051	9,379
Construction management	158,101	93,554	26,058	22,018	16,471	-	-
Electrical and computer science	856,009	592,337	241,295	3,280	16,101	-	2,996
Interdisciplinary	622,144	192,575	13,037	13,850	75,936	323,551	3,195
Mechanical and industrial	339,376	148,676	29,593	3,067	106,632	24,478	26,930
Petroleum	59,212	13,166	1,205	5,875	33,564	5,402	-
Total engineering	2,474,748	1,219,629	349,870	74,545	352,625	435,579	42,500
Gordon A. Cain center	750,397	420,729	133,591	2,597	166,085	-	27,395
Graduate school	57,796	2,621	-	-	55,000	-	175
Honors college	24,615	23,818	-	797	-	-	-



LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2020

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Humanities and social sciences-							
Communication studies	20,028	10,000	-	1,774	8,254	-	-
English	57,868	27,961	1,932	5,663	18,400	-	3,912
Foreign languages and literatures	265	-	-	-	265	-	-
French studies	50,444	29,400	8,513	9,937	2,594	-	-
Geography and anthropology	57,760	38,645	-	10,229	8,886	-	-
History	85,580	71,560	9,880	2,088	-	2,052	-
Interdisciplinary	69,410	64,008	-	519	816	-	4,067
Philosophy and religious studies	8,000	8,000	-	-	-	-	-
Political Science	14,424	13,707	-	402	315	-	-
Psychology	498,026	365,645	122,905	2,979	3,240	-	3,257
Total humanities and social sciences	<u>861,805</u>	<u>628,926</u>	<u>143,230</u>	<u>33,591</u>	<u>42,770</u>	<u>2,052</u>	<u>11,236</u>
Human sciences and education-							
Early childhood education laboratory preschool (ECELP)	250	-	-	38	212	-	-
Education	2,955	6,450	114	-	(3,609)	-	-
Human resource education and workforce development	6,200	6,200	-	-	-	-	-
Interdisciplinary	535,857	310,910	85,684	20,076	86,725	1,399	31,063
Kinesiology	26,696	8,022	107	385	14,882	3,300	-
Lab school	10,646	-	-	6,749	3,897	-	-
Library and information science	11,443	-	-	7,093	4,350	-	-
Social work	63,598	29,534	2,123	788	31,153	-	-
Total human sciences and education	<u>657,645</u>	<u>361,116</u>	<u>88,028</u>	<u>35,129</u>	<u>137,610</u>	<u>4,699</u>	<u>31,063</u>
International programs	<u>214,665</u>	<u>145,028</u>	<u>64,663</u>	<u>475</u>	<u>4,499</u>	<u>-</u>	<u>-</u>
Law center							
Center for energy law	15,834	13,640	(2,078)	196	4,076	-	-
Energy law journal	(34,809)	-	-	-	(34,809)	-	-
General	1,080	750	330	-	-	-	-
Instruction	697,604	440,400	189,260	10,619	57,325	-	-
Louisiana law review	10,625	-	-	-	10,625	-	-
Mineral law institute	81	56	25	-	-	-	-
Professorships	29,815	18,680	8,219	804	2,112	-	-
Total law center	<u>720,230</u>	<u>473,526</u>	<u>195,756</u>	<u>11,619</u>	<u>39,329</u>	<u>-</u>	<u>-</u>
LSU global	<u>227,690</u>	<u>(43,037)</u>	<u>(2,718)</u>	<u>-</u>	<u>273,445</u>	<u>-</u>	<u>-</u>

ANALYSIS C-2B
 Current Restricted Fund Expenditures
 For the year ended June 30, 2020

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Mass communication	218,134	146,688	48,786	732	21,360	-	568
Music and dramatic arts-							
Bands	26,267	2,360	547	-	23,360	-	-
Interdisciplinary	57,484	17,977	2,813	21,400	14,652	-	642
Music	94,294	31,928	4,612	9,416	48,338	-	-
Theatre	25,224	7,147	1,817	7,214	9,046	-	-
Total music and dramatic arts	203,269	59,412	9,789	38,030	95,396	-	642
Office of assessment and evaluation	13,162	-	-	-	13,162	-	-
Olinde career center	33,862	13,093	4,582	28	16,159	-	-
Online programs	14,179,308	6,256,472	2,305,728	69,021	5,547,027	1,060	-
Science-							
Biological sciences	284,862	76,170	19,444	9,573	173,099	3,529	3,047
Chemistry	17,665	13,199	4,466	-	-	-	-
Geology and geophysics	133,768	34,553	4,405	65,185	29,625	-	-
Interdisciplinary	76,342	66,224	-	1,845	4,600	-	3,673
Mathematics	59,358	42,738	7,134	1,076	-	-	8,410
Museum of natural science	21,476	5,290	-	-	418	-	15,768
Physics and astronomy	54,678	32,915	6,048	4,854	44	-	10,817
Total science	648,149	271,089	41,497	82,533	207,786	3,529	41,715
Stephenson national center for security research and training-							
Fire and emergency training institute (FETI)	2,724,349	653,548	199,912	22,105	1,352,562	470,190	26,032
Interdisciplinary	387,749	163,925	67,261	43,847	112,716	-	-
National center for biomedical research and training (NCBRT)	23,734,890	8,649,515	1,954,497	3,693,193	4,100,390	569,333	4,767,962
Total SNCSRT	26,846,988	9,466,988	2,221,670	3,759,145	5,565,668	1,039,523	4,793,994
Strategic initiatives	561,176	219,594	95,436	71,233	130,027	-	44,886
Student health center internships	907	630	277	-	-	-	-
Student technology fee projects	4,146,337	778,875	-	-	2,394,988	972,122	352



LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2020

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
University college	611,897	353,737	142,962	25,486	44,907	-	44,805
Veterinary medicine-							
Clinical sciences	66,005	1,594	701	2,340	60,777	593	-
Continuing education	263	-	-	-	263	-	-
Interdisciplinary	3,515,730	5,551	-	(1,945)	3,511,985	-	139
Pathobiological sciences	5,327	2,341	773	(231)	1,409	-	1,035
Teaching hospital	10,274,378	5,652,915	2,123,618	23,033	2,239,862	234,950	-
Total veterinary medicine	13,861,703	5,662,401	2,125,092	23,197	5,814,296	235,543	1,174
Total instruction	73,594,204	28,855,006	8,605,600	4,400,089	23,786,553	2,802,977	5,143,979
Research-							
Academic affairs	38,612	29,608	-	5,745	3,259	-	-
Agriculture-							
Agricultural economics and agribusiness	33,499	25,519	7,380	600	-	-	-
Animal science	23,241	19,551	-	226	3,464	-	-
Entomology	9,518	10,930	2,264	781	(26,842)	22,385	-
Interdisciplinary	(59,396)	(39,816)	(19,720)	-	140	-	-
Nutrition and food science	2,285	-	-	-	2,285	-	-
Plant, environmental, and soil science	38,053	23,242	8,367	-	4,757	1,685	2
Plant pathology and crop physiology	1,100	-	-	-	1,100	-	-
Renewable natural resources	124,544	104,220	-	2,387	17,937	-	-
Textile, apparel design, and merchandising	1,206	-	-	-	1,206	-	-
Total agriculture	174,050	143,646	(1,709)	3,994	4,047	24,070	2
Art and design-							
Architecture	7,634	7,634	951	(951)	-	-	-
Art	12,516	10,600	-	-	902	-	1,014
Interdisciplinary	5,500	-	-	-	5,500	-	-
Interior design	6,953	5,000	-	1,953	-	-	-
Landscape architecture	67,453	12,300	2,200	10,013	13,068	26,720	3,152
Total art and design	100,056	35,534	3,151	11,015	19,470	26,720	4,166
Business-							
Accounting	100,136	35,106	-	12,699	36,091	16,240	-



LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2020

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Economics	53,206	39,278	9,285	2,291	2,352	-	-
Economics & policy research group	15,296	(1,820)	(12,799)	761	10,618	-	18,536
Finance	39,514	5,652	-	12,594	19,366	1,902	-
Interdisciplinary	254,269	44,575	11,715	12,085	97,663	65,359	22,872
Management	124,182	82,566	15,209	7,548	15,857	3,002	-
Marketing	1,683	-	-	-	1,683	-	-
MBA program	1,516	-	-	-	1,516	-	-
Public administration	846	-	-	846	-	-	-
Stephenson department of entrepreneurship and information	201,584	140,211	11,151	-	50,222	-	-
Total business	<u>792,232</u>	<u>345,568</u>	<u>34,561</u>	<u>48,824</u>	<u>235,368</u>	<u>86,503</u>	<u>41,408</u>
Center for advanced microstructures and devices (CAMD)	<u>395,198</u>	<u>12,800</u>	<u>4,475</u>	<u>-</u>	<u>377,923</u>	<u>-</u>	<u>-</u>
Center for energy studies	<u>328,320</u>	<u>167,231</u>	<u>67,769</u>	<u>-</u>	<u>1,236</u>	<u>-</u>	<u>92,084</u>
Center for computation and technology (CCT)	<u>2,457,163</u>	<u>935,125</u>	<u>298,243</u>	<u>96,013</u>	<u>236,858</u>	<u>214,193</u>	<u>676,731</u>
Coastal sustainability studio	<u>1,019,639</u>	<u>460,036</u>	<u>163,283</u>	<u>20,239</u>	<u>81,102</u>	<u>10,356</u>	<u>284,623</u>
Coast and environment-							
Coastal ecology institute	4,524	1,613	-	-	(9,639)	12,550	-
Coastal studies institute	114,726	27,155	671	2,353	68,435	-	16,112
Environmental sciences	1,504,284	538,065	204,326	64,295	220,022	133,499	344,077
Interdisciplinary	299,084	154,819	5,704	8,383	49,111	80,365	702
Oceanography and coastal science	6,122,558	2,082,523	738,040	243,091	1,468,326	251,519	1,339,059
Wetland biogeochemistry institute	1,476	-	-	-	1,476	-	-
Total coast and environment	<u>8,046,652</u>	<u>2,804,175</u>	<u>948,741</u>	<u>318,122</u>	<u>1,797,731</u>	<u>477,933</u>	<u>1,699,950</u>
Engineering-							
Biological and agricultural	182,912	77,631	22,053	1,215	30,396	32,153	19,464
Center for rotating machinery	741,956	423,680	169,568	2,495	13,386	14,212	118,615
Chemical	2,354,965	1,008,592	341,800	92,193	301,816	233,571	376,993
Civil and environmental	3,109,448	1,282,699	344,017	84,030	780,261	185,292	433,149
Construction management	2,681,338	801,073	292,190	37,938	1,246,644	13,661	289,832
Electrical and computer	2,033,691	1,016,846	246,071	85,498	176,593	46,432	462,251
Hazardous substance research center	53,976	29,538	12,997	-	303	-	11,138
Interdisciplinary	1,453,811	610,158	174,449	44,848	324,317	151,449	148,590
Louisiana transportation research center	4,547,761	2,356,363	871,162	71,357	385,840	50,836	812,203



LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2020

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Mechanical and industrial	3,853,683	1,479,097	465,263	66,415	444,889	583,437	814,582
Petroleum	2,395,811	990,459	349,870	56,611	327,555	212,180	459,136
Turbine innovation and energy research center	88,625	37,733	13,567	398	18,466	-	18,461
Water resources institute	94,310	40,177	12,651	7,793	30,065	3,624	-
Total engineering	<u>23,592,287</u>	<u>10,154,046</u>	<u>3,315,658</u>	<u>550,791</u>	<u>4,080,531</u>	<u>1,526,847</u>	<u>3,964,414</u>
Gordon A. Cain center	108,918	51,230	19,947	-	3,000	-	34,741
Graduate school	26,308	-	-	25,107	1,201	-	-
Humanities and social sciences-							
Communication sciences and disorders	119,602	68,181	12,492	4,276	9,337	-	25,316
Communication studies	70,347	41,856	15,795	667	(482)	-	12,511
English	51,598	44,591	5,072	891	169	875	-
Foreign languages and literatures	(122)	(85)	(37)	-	-	-	-
French studies	58,502	25,600	-	9,961	21,702	1,239	-
Geography and anthropology	897,230	345,880	132,130	86,140	106,211	1,015	225,854
History	211,518	119,609	35,056	15,125	41,728	-	-
Philosophy and religious studies	5,030	-	-	3,846	1,184	-	-
Political science	63,506	45,822	13,292	1,074	632	-	2,686
Psychology	327,460	173,221	64,033	6,243	21,516	-	62,447
Sociology	314,693	58,244	24,513	16,821	172,460	3,389	39,266
Total humanities and social sciences	<u>2,119,364</u>	<u>922,919</u>	<u>302,346</u>	<u>145,044</u>	<u>374,457</u>	<u>6,518</u>	<u>368,080</u>
Human sciences and education-							
Education	247	-	-	-	-	-	247
Human resource education and workforce development	1,640	-	-	1,640	-	-	-
Interdisciplinary	660,028	171,957	65,245	8,142	309,794	6,769	98,121
Kinesiology	39,558	18,671	-	(620)	15,382	-	6,125
Lab school	2	-	-	-	-	-	2
Library and information science	48,542	13,700	6,028	2,000	16,385	-	10,429
Social research and evaluation center	47,294	27,142	11,152	-	535	-	8,465
Social work	9,819	2,181	960	1,683	4,995	-	-
Total human sciences and education	<u>807,130</u>	<u>233,651</u>	<u>83,385</u>	<u>12,845</u>	<u>347,091</u>	<u>6,769</u>	<u>123,389</u>
Law center							
Center of civil law studies	(21)	-	-	-	-	(21)	-
Total law center	<u>(21)</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>(21)</u>	<u>-</u>

ANALYSIS C-2B
 Current Restricted Fund Expenditures
 For the year ended June 30, 2020

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Library	34,084	19,889	8,751	5,444	-	-	-
Louisiana business and technology center	13,351	4,076	1,793	-	3,678	3,804	-
Louisiana geological survey	140,786	79,226	34,859	540	-	-	26,161
Louisiana sea grant	3,030,785	1,213,029	483,009	107,340	727,961	18,847	480,599
Mass communication	188,223	142,075	11,282	6,699	14,211	8,097	5,859
Materials science and engineering initiatives	107,252	74,317	32,699	-	236	-	-
Music and dramatic arts	2,735	-	-	2,657	78	-	-
Research and economic development-							
Administration	72,008	6,822	-	63,938	1,248	-	-
Environmental initiatives	4,705	-	-	2,135	2,570	-	-
Hurricane center	2,728	-	-	2,728	-	-	-
Interdisciplinary	54,709	234	103	-	53,028	-	1,344
Miscellaneous projects	1,215,961	-	-	-	1,215,961	-	-
Transformational technology and cyber security research center	308,077	105,084	46,373	10,013	45,059	92,112	9,436
Total research and economic development	1,658,188	112,140	46,476	78,814	1,317,866	92,112	10,780
Science-							
Biological sciences	5,735,132	2,027,529	727,348	118,403	1,029,186	633,597	1,199,069
Chemistry	5,100,162	1,668,434	561,847	119,616	929,978	807,097	1,013,190
Geology and geophysics	1,574,342	619,940	167,934	112,102	355,327	16,403	302,636
Interdisciplinary	87,519	52,308	4,502	2,148	14,928	13,633	-
Mathematics	1,415,914	641,692	225,574	61,691	67,348	19,522	400,087
Museum of natural science	493,649	112,817	41,369	94,722	141,135	9,683	93,923
Physics and astronomy	10,674,142	4,354,934	1,676,156	421,292	1,508,001	287,698	2,426,061
Total science	25,080,860	9,477,654	3,404,730	929,974	4,045,903	1,787,633	5,434,966
Stephenson national center for security research and training-							
Stephenson disaster management institute (SDMI)	295,210	123,303	44,675	13,188	71,299	5,878	36,867
Total SNCSRT	295,210	123,303	44,675	13,188	71,299	5,878	36,867

ANALYSIS C-2B
 Current Restricted Fund Expenditures
 For the year ended June 30, 2020

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Strategic initiatives	392,444	137,071	56,598	11,737	71,891	-	115,147
T. Harry Williams Center for oral history	16,664	-	-	-	10,232	-	6,432
Veterinary medicine-							
Biotechnology and molecular medicine	88,040	33,650	13,554	11,928	26,709	2,199	-
Clinical sciences	701,741	183,065	49,298	19,792	331,480	18,628	99,478
Comparative biomedical sciences	1,509,586	549,178	191,703	25,189	415,021	19,089	309,406
Diagnostic laboratory	204,367	1,699	748	815	37,656	144,963	18,486
Equine health studies	24,525	-	-	8,402	16,123	-	-
Interdisciplinary	49,754	20,869	8,206	4,526	16,153	-	-
Pathobiological sciences	8,641,480	2,173,425	810,045	64,902	3,305,452	338,571	1,949,085
Teaching hospital	26,954	1,500	540	4,832	20,082	-	-
Total veterinary medicine	11,246,447	2,963,386	1,074,094	140,386	4,168,676	523,450	2,376,455
Total research	82,212,937	30,641,735	10,438,816	2,534,518	17,995,305	4,819,709	15,782,854
Public service-							
Agriculture-							
Agronomy	64	-	-	-	64	-	-
Total agricultural	64	-	-	-	64	-	-
Art and design-							
Architecture	(3,983)	(3,459)	-	(111)	244	-	(657)
Total art and design	(3,983)	(3,459)	-	(111)	244	-	(657)
Business-							
Accounting	114,629	24,529	4,323	-	84,230	1,547	-
Center for Analytics and Research in Transportation Safety (C	3,424,365	1,589,300	653,431	40,045	452,742	-	688,847
Economics	2,375	1,494	657	224	-	-	-
Economics & policy research group	396,520	104,642	42,429	-	203,780	-	45,669
Executive education	13,862	10,342	3,520	-	-	-	-
Information systems and decision sciences (ISDS)	66,901	41,114	18,090	-	-	-	7,697
Public administration	369,815	225,028	97,930	38	2,007	(990)	45,802
Total business	4,388,467	1,996,449	820,380	40,307	742,759	557	788,015
Center for computation and technology (CCT)	12,028	1,935	-	-	10,093	-	-



LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2020

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Civil war center	16,200	11,912	4,288	-	-	-	-
Coastal sustainability studio	7,220	4,897	1,161	-	-	-	1,162
Coast and environment-							
Environmental sciences	10,454	6,312	1,142	1,687	1,313	-	-
Interdisciplinary	(1,967)	-	-	(1,687)	(280)	-	-
Total coast and environment	8,487	6,312	1,142	-	1,033	-	-
Continuing education-							
Professional development	(260)	-	-	-	(260)	-	-
Personal enrichment	1,650	-	-	-	1,650	-	-
Pre-college programs	178,325	108,890	28,930	-	40,505	-	-
Total continuing education	179,715	108,890	28,930	-	41,895	-	-
Disaster relief	1,404,340	523,906	230,317	20,837	598,129	31,151	-
Engineering-							
Biological and agricultural	750	-	-	-	750	-	-
Civil and environmental	757,801	364,980	166,066	5,777	133,998	86,980	-
Electrical and computer	47,843	32,859	14,458	-	-	-	526
Louisiana transportation research center	17,002	-	-	-	17,002	-	-
Mechanical and industrial	20,743	13,506	3,650	-	-	-	3,587
Petroleum	40,368	9,915	4,512	-	25,307	634	-
Total engineering	884,507	421,260	188,686	5,777	177,057	87,614	4,113
Gordon A. Cain center	148,280	95,126	22,114	369	6,475	-	24,196
Humanities and social sciences-							
Foreign languages and literatures	1,602	-	-	-	1,602	-	-
French studies	39,230	8,083	2,829	1,658	13,338	4,403	8,919
Geography and anthropology	609,426	311,787	127,482	6,132	13,092	-	150,933
History	405	-	-	-	405	-	-
Political science	21,241	12,301	5,413	-	-	-	3,527
Psychology	46,765	30,737	11,108	-	-	-	4,920
Sociology	(25,000)	-	-	-	(25,000)	-	-
Total humanities and social sciences	693,669	362,908	146,832	7,790	3,437	4,403	168,299

ANALYSIS C-2B
 Current Restricted Fund Expenditures
 For the year ended June 30, 2020

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Human sciences and education-							
Early childhood education laborator preschool	1,566,996	899,925	357,809	931	308,331	-	-
Interdisciplinary	2,432,835	1,254,236	506,708	43,099	203,921	23,631	401,240
Social research and evaluation center	26,247	16,214	7,134	-	187	-	2,712
Social work	118	-	-	-	118	-	-
University lab school	9,975	6,927	3,048	-	-	-	-
Total human sciences and education	<u>4,036,171</u>	<u>2,177,302</u>	<u>874,699</u>	<u>44,030</u>	<u>512,557</u>	<u>23,631</u>	<u>403,952</u>
Information technology services	<u>3,149,313</u>	<u>1,216,565</u>	<u>535,288</u>	<u>-</u>	<u>566,953</u>	<u>830,507</u>	<u>-</u>
Innovation and technology commercialization	<u>22,458</u>	<u>-</u>	<u>-</u>	<u>10,999</u>	<u>9,034</u>	<u>1,526</u>	<u>899</u>
International programs	<u>64,837</u>	<u>10,500</u>	<u>4,620</u>	<u>4,141</u>	<u>45,576</u>	<u>-</u>	<u>-</u>
Law center							
General	796	625	-	-	171	-	-
Lecture series	1,493	-	-	-	1,493	-	-
Mineral law institute	37,179	-	-	-	37,179	-	-
Total law center	<u>39,468</u>	<u>625</u>	<u>-</u>	<u>-</u>	<u>38,843</u>	<u>-</u>	<u>-</u>
Library	<u>1,427</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>1,427</u>	<u>-</u>	<u>-</u>
Louisiana business and technology center	<u>2,150,940</u>	<u>357,355</u>	<u>133,139</u>	<u>7,949</u>	<u>1,421,584</u>	<u>146,087</u>	<u>84,826</u>
Louisiana sea grant	<u>20,515</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>20,515</u>	<u>-</u>	<u>-</u>
LSU press	<u>15,237</u>	<u>-</u>	<u>-</u>	<u>10,232</u>	<u>5,005</u>	<u>-</u>	<u>-</u>
Mass communication	<u>288,729</u>	<u>12,540</u>	<u>5,517</u>	<u>-</u>	<u>229,104</u>	<u>-</u>	<u>41,568</u>
Music and dramatic arts-							
Interdisciplinary	2,509	-	-	-	2,509	-	-
Music	56,393	34,476	12,054	-	9,863	-	-
Total music and dramatic arts	<u>58,902</u>	<u>34,476</u>	<u>12,054</u>	<u>-</u>	<u>12,372</u>	<u>-</u>	<u>-</u>
Office of testing and evaluation	<u>292,653</u>	<u>39,980</u>	<u>9,229</u>	<u>2,819</u>	<u>221,084</u>	<u>-</u>	<u>19,541</u>



LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2020

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Office of diversity	104	-	-	-	104	-	-
Office of sponsored programs	16,820	-	-	-	16,820	-	-
Science-							
Biological sciences	303,266	197,790	87,028	-	18,448	-	-
Chemistry	291,953	202,856	89,097	-	-	-	-
Interdisciplinary	12,316	-	-	-	12,316	-	-
Mathematics	39,067	21,713	9,092	-	5,846	-	2,416
Museum of natural science	4,965	2,250	990	-	546	-	1,179
Physics and astronomy	84,628	55,272	24,320	372	852	3,812	-
Total science	736,195	479,881	210,527	372	38,008	3,812	3,595
Stephenson national center for security research and training							
Law enforcement online (LEO)	6,532,754	3,300,337	1,272,545	65,538	159,678	62,006	1,672,650
Office of research and economic development	210,159	-	-	-	191,466	-	18,693
SNCSRT department of justice program	1,979,942	1,108,159	272,807	-	65,381	20,601	512,994
Stephenson disaster management institute (SDMI)	1,069,882	677,352	193,160	13,743	34,230	-	151,397
Total SNCSRT	9,792,737	5,085,848	1,738,512	79,281	450,755	82,607	2,355,734
Veterinary medicine-							
Clinical sciences	143,772	77,353	32,468	-	28,384	5,567	-
Comparative biomedical services	1,146,192	508,636	223,800	401	309,274	104,081	-
Diagnostic laboratory	1,158,794	676,221	256,594	28,994	166,794	19,228	10,963
Equine health and disease research	923	-	-	-	923	-	-
Interdisciplinary	22,798	-	-	-	22,798	-	-
Student services	1,921	-	-	-	1,921	-	-
Veterinarian teaching hospital	20,384	-	-	-	20,384	-	-
Total veterinary medicine	2,494,784	1,262,210	512,862	29,395	550,478	128,876	10,963
Transformational technology and cyber research center (TTCR)	6,554	-	-	-	858	5,696	-
Total public service	30,926,838	14,207,418	5,480,297	264,187	5,722,263	1,346,467	3,906,206
Academic support-							
Museums-							
Art	642,617	250,073	82,244	3,976	239,358	65,227	1,739



LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2020

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Rural life	135,485	108,933	47,102	-	(20,550)	-	-
Total museums	778,102	359,006	129,346	3,976	218,808	65,227	1,739
Academic affairs	20,415	3,957	204	1,832	14,422	-	-
Academic center for student athletes	106,463	24,240	557	-	80,535	-	1,131
Center for academic success	96,659	89,978	-	-	4,016	-	2,665
Center for community engagement, learning and leadership (557	522	-	-	-	-	35
Center for energy studies	769	35,866	14,663	6,097	(58,631)	2,717	57
Equity, diversity, and community outreach	29,738	21,168	7,989	-	581	-	-
Gordon A. Cain center	9,064	6,302	2,762	-	-	-	-
Information technology services	158,861	20,018	-	52,719	1,036,734	(950,783)	173
Innovation and technology commercialization	1,601	1,501	-	-	-	-	100
Library	990,708	80,439	957	6,833	698,970	199,377	4,132
Louisiana sea grant	368	-	-	-	368	-	-
Materials science and engineering initiatives	225,000	54,932	24,170	-	145,898	-	-
Academic administration-							
Academic services-							
Agriculture	86,581	54,512	24,577	-	7,492	-	-
Arts and design	1,935	-	-	-	1,935	-	-
Business	447,483	244,250	85,566	22,461	89,321	5,885	-
Coast and environment	23,470	8,835	-	1,820	4,403	8,412	-
Continuing education	(196)	-	-	-	(196)	-	-
Engineering	628,804	237,003	59,599	12,749	175,493	143,960	-
Graduate School	28,489	26,484	2,005	-	-	-	-
Honors college	17,893	13,556	3,586	-	510	-	241
Humanities and social sciences	34,030	15,097	5,763	4,148	7,763	1,259	-

ANALYSIS C-2B
 Current Restricted Fund Expenditures
 For the year ended June 30, 2020

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Human sciences and education	2,250,075	393,813	158,993	85,891	1,478,717	132,661	-
Law center	30,137	-	-	-	20,243	9,894	-
LSU online	801	751	-	-	-	-	50
LSU press	1,352,541	222,925	100,612	12,069	1,016,843	-	92
Mass communication	228,746	147,275	58,564	-	18,437	4,470	-
Music and dramatic arts	133,194	22,454	9,715	40,199	60,826	-	-
Science	164,568	80,419	12,760	4,101	67,288	-	-
University college	38,723	13,252	2,063	3,621	19,488	-	299
Veterinary medicine	31	-	-	-	31	-	-
Total academic administration	5,467,305	1,480,626	523,803	187,059	2,968,594	306,541	682
Total academic support	7,885,610	2,178,555	704,451	258,516	5,110,295	(376,921)	10,714
Student services-							
College work study programs	287,732	269,709	-	-	-	-	18,023
Counseling and career guidance- Career planning and placement	419,613	114,468	27,070	28,279	233,890	15,906	-
Experience LSU	440,592	211,719	65,780	7,857	155,236	-	-
Office of testing and evaluation	2,179	2,117	71	-	(140)	-	131
Records and registration	1,190	1,116	-	-	-	-	74
Risk management	38,988	-	-	-	38,988	-	-
Social and cultural development -							
Business	368,949	253,325	111,463	-	2,614	1,547	-
Campus life	1,091,493	521,362	191,194	5,782	373,155	-	-
Club sports	63,546	-	-	28,084	35,462	-	-
Disability services	42,336	-	-	-	42,336	-	-
Engineering	53,683	9,578	-	17,280	26,825	-	-
Greek life	557,409	325,277	144,912	9,184	77,375	661	-
Honors college	1,129	-	-	-	1,129	-	-
Human sciences and education	13,482	1,500	660	-	3,322	8,000	-
International cultural center	44,303	20,216	1,961	-	22,126	-	-



LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2020

	<u>Total</u>	<u>Salaries & Wages</u>	<u>Related Benefits</u>	<u>Travel</u>	<u>Supplies & Expenses</u>	<u>Equipment</u>	<u>Indirect Cost Recovered</u>
International programs	19,385	-	-	-	19,385	-	-
International services	(19,385)	-	-	-	(19,385)	-	-
Law center	9,049	-	-	-	9,049	-	-
LSU salutes	10,043	-	-	-	10,043	-	-
Multicultural programs	77,139	32,114	170	3,242	38,891	894	1,828
Office of the dean of students	46,709	-	-	6,831	39,878	-	-
Residence hall association	(36,310)	-	-	4,965	(41,275)	-	-
Retention & strategic initiatives	230,309	1,000	364	1,756	227,189	-	-
Science	645	-	-	-	645	-	-
Student government	409,842	34,655	10,494	20,162	308,972	35,559	-
Student health center hotline	105,994	-	-	-	105,994	-	-
Student media	248	-	-	-	248	-	-
University recreation	5,423,949	2,685,974	812,694	31,875	1,773,700	119,706	-
Vice Chancellor for student services	457,479	147,469	56,887	-	253,123	-	-
Women's center	3,175	2,977	-	-	-	-	198
Total social and cultural development	<u>8,974,601</u>	<u>4,035,447</u>	<u>1,330,799</u>	<u>129,161</u>	<u>3,310,801</u>	<u>166,367</u>	<u>2,026</u>
Student tech fee	<u>383</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>383</u>	<u>-</u>	<u>-</u>
Undergraduate admissions and student aid	<u>525,725</u>	<u>157,969</u>	<u>-</u>	<u>2,150</u>	<u>284,851</u>	<u>22,519</u>	<u>58,236</u>
Total student services	<u>10,691,003</u>	<u>4,792,545</u>	<u>1,423,720</u>	<u>167,447</u>	<u>4,024,009</u>	<u>204,792</u>	<u>78,490</u>
Institutional support-							
Executive management-							
Executive vice chancellor and provost	371,175	35,238	8,866	638	325,804	-	629
President	1,178,618	498,316	496,584	25,004	158,714	-	-
Vice Chancellor for communications & university relations	3,989	3,740	-	-	-	-	249
Vice Chancellor for finance and administration	3,010,535	510,471	(1,495,475)	106	3,995,384	-	49
Vice Chancellor for research and economic development	299,382	59,547	1,108	12,295	220,304	5,872	256
Vice Chancellor for strategic initiatives	7,020	4,409	-	150	672	1,495	294
Total executive management	<u>4,870,719</u>	<u>1,111,721</u>	<u>(988,917)</u>	<u>38,193</u>	<u>4,700,878</u>	<u>7,367</u>	<u>1,477</u>
Fiscal operations-							
Accounting services	640,904	373,484	168,085	-	99,285	-	50
Miscellaneous	6,860	-	-	-	6,860	-	-
Procurement and property management	<u>45,430</u>	<u>13,527</u>	<u>-</u>	<u>4,957</u>	<u>26,815</u>	<u>-</u>	<u>131</u>

ANALYSIS C-2B
 Current Restricted Fund Expenditures
 For the year ended June 30, 2020

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Total fiscal operations	693,194	387,011	168,085	4,957	132,960	-	181
General administrative services-							
Campus police	6,770	-	-	-	1,450	5,320	-
Diversity	6,971	6,535	-	-	-	-	436
Financial systems services	(51,737)	53,277	22,738	-	(128,815)	1,013	50
General counsel	1,271,510	881,410	387,820	-	2,280	-	-
Human resource management	1,922	1,802	-	-	-	-	120
Total general administrative services	1,235,436	943,024	410,558	-	(125,085)	6,333	606
Public relations and development-							
Business	260	-	-	-	260	-	-
Engineering	3,964	-	-	-	3,964	-	-
Law center	211,069	131,777	59,911	-	19,381	-	-
Music and dramatic arts	256	-	-	-	256	-	-
Science	4,513	-	-	-	4,513	-	-
Veterinary medicine	19,800	-	-	441	19,359	-	-
Total public relations and development	239,862	131,777	59,911	441	47,733	-	-
Student tech fee	27,881	-	27,881	-	-	-	-
Total institutional support	7,067,092	2,573,533	(322,482)	43,591	4,756,486	13,700	2,264
Operation and maintenance of plant-							
Alterations and repairs	6,294,549	1,474	-	-	6,244,241	48,736	98
Campus police	29,012	-	-	3,768	3,007	22,237	-
Disaster relief	(60,293)	-	-	-	(79,189)	18,896	-
Environmental health and safety	467,041	224,480	98,771	1,754	139,557	2,479	-
Risk management	20,042	15,560	6,847	416	(2,781)	-	-
Total operation and maintenance of plant	6,750,351	241,514	105,618	5,938	6,304,835	92,348	98
Scholarships and fellowships	62,278,580	-	-	-	62,242,272	-	36,308
Total educational and general expenditures	281,406,615	83,490,306	26,436,020	7,674,286	129,942,018	8,903,072	24,960,913
Transfers-							
Mandatory transfers for-							

ANALYSIS C-2B
 Current Restricted Fund Expenditures
 For the year ended June 30, 2020

	<u>Total</u>	<u>Salaries & Wages</u>	<u>Related Benefits</u>	<u>Travel</u>	<u>Supplies & Expenses</u>	<u>Equipment</u>	<u>Indirect Cost Recovered</u>
Principal and interest	4,976,433	-	-	-	4,976,433	-	-
Other	529,955	-	-	-	529,955	-	-
Total mandatory transfers	<u>5,506,388</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>5,506,388</u>	<u>-</u>	<u>-</u>
Nonmandatory transfers for-							
Capital improvements	(2,116,779)	-	-	-	(2,116,779)	-	-
Other	-	-	-	603,668	(603,668)	-	-
Total nonmandatory transfers	<u>(2,116,779)</u>	<u>-</u>	<u>-</u>	<u>603,668</u>	<u>(2,720,447)</u>	<u>-</u>	<u>-</u>
Total transfers	<u>3,389,609</u>	<u>-</u>	<u>-</u>	<u>603,668</u>	<u>2,785,941</u>	<u>-</u>	<u>-</u>
Subtotal expenditures and transfers	<u>284,796,224</u>	<u>83,490,306</u>	<u>26,436,020</u>	<u>8,277,954</u>	<u>132,727,959</u>	<u>8,903,072</u>	<u>24,960,913</u>
Auxiliary enterprises--							
Expenditures	220,904,657	62,982,629	21,836,531	10,153,701	125,135,158	796,638	-
Mandatory transfers -							
Principal and interest	24,128,132				24,128,132		
Nonmandatory transfers -							
Depreciation expense	1,015,905				1,015,905		
Total auxiliary enterprises	<u>246,048,694</u>	<u>62,982,629</u>	<u>21,836,531</u>	<u>10,153,701</u>	<u>150,279,195</u>	<u>796,638</u>	<u>-</u>
Total expenditures and transfers	<u>\$ 530,844,918</u>	<u>\$ 146,472,935</u>	<u>\$ 48,272,551</u>	<u>\$ 18,431,655</u>	<u>\$ 283,007,154</u>	<u>\$ 9,699,710</u>	<u>\$ 24,960,913</u>