

ANALYSIS C-1
Current Fund Revenues
For the year ended June 30, 2020

	Total	Unrestricted	Restricted
Tuition and fees-			
University	\$ 313,117,751	\$ 310,436,467	\$ 2,681,284
Nonresident	82,799,201	82,799,201	-
Continuing education	5,000,640	4,327,171	673,469
LSU Online	16,279,197	-	16,279,197
Student technology fees	4,024,724	-	4,024,724
Other	34,877,732	14,109,081	20,768,651
Total tuition and fees	<u>456,099,245</u>	<u>411,671,920</u>	<u>44,427,325</u>
State appropriations-			
General	115,968,824	115,968,824	-
Dedicated	11,561,372	11,561,372	-
Interagency transfers	13,018,273	13,018,273	-
Total state appropriations	<u>140,548,469</u>	<u>140,548,469</u>	<u>-</u>
Government grants and contracts-			
Federal	119,298,807	-	119,298,807
State	34,609,138	-	34,609,138
Total government grants and contracts	<u>153,907,945</u>	<u>-</u>	<u>153,907,945</u>
Private grants and contracts			
	<u>19,617,544</u>	<u>-</u>	<u>19,617,544</u>
Gifts			
	<u>21,616,608</u>	<u>-</u>	<u>21,616,608</u>
Endowment			
	<u>8,913,850</u>	<u>-</u>	<u>8,913,850</u>
Sales and services of educational departments-			
Agriculture-			
Dean's office	5,150	5,150	-
Experimental statistics	8,155	8,155	-
Total agriculture	<u>13,305</u>	<u>13,305</u>	<u>-</u>
Art and design-			
Architecture	-	-	-
Art	60,152	60,152	-
CADGIS research lab	-	-	-
Design	41,480	41,480	-
Interdisciplinary	4,511	4,511	-
Total art and design	<u>106,143</u>	<u>106,143</u>	<u>-</u>
Business administration-			
Accounting	85,860	-	85,860
Economics	-	-	-
Highway Safety Research Group	180,330	180,330	-
Information systems and decision sciences	-	-	-
Interdisciplinary	3,439	-	3,439
Total business	<u>269,629</u>	<u>180,330</u>	<u>89,299</u>
Campus life			
	<u>-</u>	<u>-</u>	<u>-</u>

ANALYSIS C-1
Current Fund Revenues
For the year ended June 30, 2020

	Total	Unrestricted	Restricted
CAMD	41,680	41,680	-
Career services	467,396	-	467,396
Center for computational technology	29,404	-	29,404
Center for energy studies	19,950	5,890	14,060
Communication across the curriculum	28,743	-	28,743
Engineering-			
Civil and environmental	652,185	-	652,185
Construction management	-	-	-
Dean's office	3,658	-	3,658
Interdisciplinary	5,638	1,470	4,168
Mechanical and industrial	5,797	5,797	-
Total engineering	667,278	7,267	660,011
Gordon A. Cain Center	289,738	-	289,738
Human sciences and education			
Dean's office	-	-	-
Education	6,210	-	6,210
Interdisciplinary	1,428	1,000	428
Kinesiology	6,713	-	6,713
Laboratory school	(534)	(534)	-
Library and information science	-	-	-
Social work	12,015	-	12,015
Total education	25,832	466	25,366
Humanities and social sciences-			
Communication sciences and disorders	218,927	218,927	-
Dean's office	12,400	12,400	-
French Studies	375	375	-
Geography and anthropology	29,990	29,990	-
Psychology	85,630	85,630	-
Total humanities and social sciences	347,322	347,322	-
Information Technology Services (ITS)	2,664,348	2,340	2,662,008
Law Center	70,938	3,446	67,492
Library-			
Administration support	62,466	57,966	4,500
Fines	-	-	-
Interlibrary services	-	-	-
Special collections	8,563	8,363	200
Total library	71,029	66,329	4,700
Louisiana business and technology center	1,795,788	-	1,795,788

ANALYSIS C-1
Current Fund Revenues
For the year ended June 30, 2020

	Total	Unrestricted	Restricted
Louisiana geological survey	21,843	21,693	150
LSU Global	412,230	-	412,230
LSU press	1,516,103	-	1,516,103
Mass communication	732,792	724,792	8,000
Materials science and engineering	110,133	110,133	-
Miscellaneous	-	-	-
Music and dramatic arts-			
Band	61,779	-	61,779
Dean's office	52,122	-	52,122
Interdisciplinary	-	-	-
Music	89,979	-	89,979
Theater	99,811	-	99,811
Total music and dramatic arts	303,691	-	303,691
National Center for Security Research and Training (NCSRT)-			
Fire and Emergency Training Institute (FETI)	1,439	-	1,439
Total National Center for Security Research and Training	1,439	-	1,439
Parent and family programs	309,475	-	309,475
Radiation safety	19,148	9,998	9,150
Rentals and leases	550,940	-	550,940
Science-			
Biological sciences	12,330	6,850	5,480
Chemistry	38,646	38,646	-
Geology and geophysics	457,708	457,708	-
Mathematics	4,924	-	4,924
Physics and astronomy	400	400	-
Total science	514,008	503,604	10,404
School of the Coast and environment-			
Coastal studies institute	162	162	-
Environmental sciences	83,100	83,100	-
Field support services	7,919	7,919	-
Wetlands biogeochemistry institute	158,310	158,310	-
Total school of the coast and environment	249,491	249,491	-
Sea grant	973	-	973
Veterinary medicine-			
Biotechnology and molecular medicine	-	-	-

ANALYSIS C-1
Current Fund Revenues
For the year ended June 30, 2020

	Total	Unrestricted	Restricted
Clinical sciences	2,675	2,675	-
Comparative biomedical sciences	53,150	41,275	11,875
Continuing education	-	-	-
Diagnostic laboratory	981,264	57,441	923,823
Dean's office	1,885	1,885	-
Division of laboratory animal medicine	-	-	-
Hansen's disease center	-	-	-
Miscellaneous	1,278	1,278	-
Pathobiological sciences	5,481	5,481	-
Photo duplications and medline services	-	-	-
Teaching hospital	10,059,653	-	10,059,653
Total veterinary medicine	<u>11,105,386</u>	<u>110,035</u>	<u>10,995,351</u>
Other departments	<u>106,781</u>	<u>82,905</u>	<u>23,876</u>
Total sales and services of educational departments	<u>22,862,956</u>	<u>2,587,169</u>	<u>20,275,787</u>
Auxiliary enterprise revenues	<u>243,810,382</u>	<u>-</u>	<u>243,810,382</u>
Other sources-			
Deferred payment fees	421,008	421,008	-
Information technology services	449,415	449,415	-
Interest on investments	6,729,136	1,145,593	5,583,543
International student office	3,955	3,955	-
Louisiana sea grant	198,380	198,380	-
Miscellaneous	2,461,020	2,101,881	359,139
Movie site licensing	44,955	44,955	-
Museum of art	231,064	-	231,064
Recovery of indirect costs	24,961,833	10,342,542	14,619,291
Rentals and leases	505,207	504,311	896
Royalties	4,557,047	1,764	4,555,283
Rural life museum	197,773	197,773	-
Transfers from Athletics	(533,188)	-	(533,188)
Transfers from LSU Online	-	450,875	(450,875)
Transfers from University Auxiliary Services	-	-	-
Transfers of self generated funds	-	(5,361,800)	5,361,800
Transfers - other	634,293	-	634,293
University laboratory school	717,112	338,926	378,186
University recreation	525,785	-	525,785
Veterinary medicine	893,030	761,390	131,640
Total other sources	<u>42,997,825</u>	<u>11,600,968</u>	<u>31,396,857</u>
Total revenues	<u>\$ 1,110,374,824</u>	<u>\$ 566,408,526</u>	<u>\$ 543,966,298</u>