



**ANALYSIS G-2B**

**Analysis of Investment in Plant  
For the year ended June 30, 2020**

	June 30, 2019	Additions	June 30, 2020	Accumulated Depreciation	Book Value June 30, 2020
<b>Educational plant --</b>					
Land	\$ 293,400	\$ -	\$ 293,400	\$ -	\$ 293,400
Land improvements	5,453,726	-	5,453,726	3,867,377	1,586,349
Infrastructure	4,755,916	-	4,755,916	1,521,833	3,234,083
Abrams hall	845,468	-	845,468	768,581	76,887
Avoyelles hall	645,298	-	645,298	371,647	273,651
Chambers hall	1,153,733	-	1,153,733	1,020,962	132,771
Central utilities plant	3,876,543	-	3,876,543	2,200,347	1,676,196
Library building	1,023,735	-	1,023,735	909,788	113,947
Multi-purpose academic center	14,611,445	-	14,611,445	3,273,200	11,338,245
Weldon "Bo" Nipper building	1,186,688	-	1,186,688	415,341	771,347
Nurse education building	2,855,705	-	2,855,705	2,308,126	547,579
Oakland hall	411,034	-	411,034	363,544	47,490
Operation and maintenance building	384,100	-	384,100	349,581	34,519
Physical education building	1,154,066	-	1,154,066	1,019,353	134,713
<b>Residences-</b>					
Chancellor	15,900	-	15,900	15,900	-
Director of business affairs	19,953	-	19,953	16,937	3,016
Dean of academic affairs	13,250	-	13,250	13,250	-
Continuing education	26,292	-	26,292	21,743	4,549
Science building	4,739,971	-	4,739,971	2,150,357	2,589,614
Minor buildings	26,963	-	26,963	22,782	4,181
<b>Total educational plant</b>	<b>43,493,186</b>	<b>-</b>	<b>43,493,186</b>	<b>20,630,649</b>	<b>22,862,537</b>
<b>Auxiliary plant--</b>					
Athletic complex	240,194	-	240,194	78,488	161,706
Cafeteria-student union building	3,112,032	-	3,112,032	2,310,522	801,510
Child care center	410,727	-	410,727	215,631	195,096
<b>Total auxiliary plant</b>	<b>3,762,953</b>	<b>-</b>	<b>3,762,953</b>	<b>2,604,641</b>	<b>1,158,312</b>
<b>Equipment-unallocated--</b>					
Movable items	3,880,059	(34,326) A	3,845,733	3,396,904	448,829
Library books	4,370,327	179	4,370,506	4,350,062	20,444
<b>Total equipment</b>	<b>8,250,386</b>	<b>(34,147)</b>	<b>8,216,239</b>	<b>7,746,966</b>	<b>469,273</b>
<b>Total</b>	<b>\$ 55,506,525</b>	<b>\$ (34,147)</b>	<b>\$ 55,472,378</b>	<b>\$ 30,982,256</b>	<b>\$ 24,490,122</b>

B. (\$34,326) consists of \$27,723 in additions less (\$62,049) in retirements.