



ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2020

	Total	Unrestricted	Restricted
Student tuition and fees~			
University	\$ 15,354,324	\$ 15,354,324	\$ -
Nonresident	146,829	146,829	-
Continuing education	85,948	-	85,948
Student technology fees	314,295	-	314,295
Other	4,578,322	2,986,202	1,592,120
Total tuition and fees	<u>20,479,718</u>	<u>18,487,355</u>	<u>1,992,363</u>
State appropriations~			
General	5,100,153	5,100,153	-
Dedicated	225,079	225,079	-
Interagency Transfers	2,576,300	2,576,300	-
Total state appropriations	<u>7,901,532</u>	<u>7,901,532</u>	<u>-</u>
Governmental grants and contracts~			
Federal	7,875,892	-	7,875,892
State	(10,004)	-	(10,004)
Total government grants and contracts	<u>7,865,888</u>	<u>-</u>	<u>7,865,888</u>
Private grants and contracts	<u>49,370</u>	<u>-</u>	<u>49,370</u>
Gifts	<u>651,326</u>	<u>-</u>	<u>651,326</u>
Endowment	<u>322,600</u>	<u>-</u>	<u>322,600</u>
Sales and services of educational departments~			
Learning center for Rapides parish	-	-	-
Miscellaneous	3,768	468	3,300
Orientation	51,440	-	51,440
Theatre	1,001	-	1,001
Total sales and services of educational departments	<u>56,209</u>	<u>468</u>	<u>55,741</u>
Auxiliary enterprise revenues	<u>2,570,667</u>	<u>-</u>	<u>2,570,667</u>
Other sources~			
Interest on investments	27,881	19,034	8,847
Leased land	21,250	21,250	-
Miscellaneous	15,550	15,550	-
Parking fines	-	-	-
Recovery of indirect costs	8,873	7,276	1,597
Transfers of self generated funds	-	(2,576,300)	2,576,300
Veteran's administration handling charges	-	-	-
Total other sources	<u>73,554</u>	<u>(2,513,190)</u>	<u>2,586,744</u>
Total revenues	<u>\$ 39,970,864</u>	<u>\$ 23,876,165</u>	<u>\$ 16,094,699</u>