



ANALYSIS C-1

Current Fund Revenues  
For the year ended June 30, 2019

|   | Total         | Unrestricted  | Restricted    |
|---|---------------|---------------|---------------|
| Student tuition and fees~                           |               |               |               |
| University  | \$ 951,604    | \$ -          | \$ 951,604    |
| Student technology fees                             | 745,112       | -             | 745,112       |
| Other   | 43,588,416    | 39,241,482    | 4,346,934     |
| Total tuition and fees                              | 45,285,132    | 39,241,482    | 6,043,650     |
| State appropriations~                               |               |               |               |
| General   | 8,060,119     | 8,060,119     | -             |
| Dedicated   | 612,934       | 612,934       | -             |
| Total state appropriations                          | 8,673,053     | 8,673,053     | -             |
| Governmental grants and contracts~                  |               |               |               |
| Federal   | 5,452,108     | -             | 5,452,108     |
| State   | 505,645       | -             | 505,645       |
| Total government grants and contracts               | 5,957,753     | -             | 5,957,753     |
| Private grants and contracts                        |               |               |               |
|   | 41,044        | -             | 41,044        |
| Gifts   |               |               |               |
|   | 1,237,757     | -             | 1,237,757     |
| Sales and services of educational departments~      |               |               |               |
| Continuing education                                | 265,156       | 259,879       | 5,277         |
| Debate  | 17,105        | -             | 17,105        |
| Miscellaneous                                       | 430           | -             | 430           |
| Total sales and services of educational departments | 282,691       | 259,879       | 22,812        |
| Auxiliary enterprise revenues                       |               |               |               |
|   | 2,370,803     | -             | 2,370,803     |
| Other sources~                                      |               |               |               |
| Dance Line  | 1,250         | -             | 1,250         |
| INAR  | 142,106       | -             | 142,106       |
| Investment income                                   | 121,328       | 120,052       | 1,276         |
| Lease revenue                                       | 31,051        | 12,260        | 18,791        |
| Library revenue                                     | 8,147         | 8,147         | -             |
| Miscellaneous                                       | 136,796       | 136,796       | -             |
| Parking fines                                       | 7,010         | 7,010         | -             |
| Property sales and rebates                          | 11,720        | -             | 11,720        |
| Recovery of indirect costs                          | 78,096        | -             | 78,096        |
| Red river radio network                             | 611,995       | -             | 611,995       |
| Royalties   | 3,375         | 3,375         | -             |
| Veterans administration handling charge             | 8,116         | 8,116         | -             |
| Total other sources                                 | 1,160,990     | 295,756       | 865,234       |
| Total revenues                                      | \$ 65,009,223 | \$ 48,470,170 | \$ 16,539,053 |