



**ANALYSIS G-2B**

**Investment in Plant  
For the year ended June 30, 2019**

	<u>June 30, 2018</u>	<u>Additions</u>	<u>June 30, 2018</u>	<u>Accumulated Depreciation</u>	<u>Book Value June 30, 2019</u>
<b>Educational plant --</b>					
Land and non-structural improvements	\$ 4,757,598	\$ -	\$ 4,757,598	\$ -	\$ 4,757,598
Administration building	4,420,490	-	4,420,490	3,563,842	856,648
Biological science museum	144,730	-	144,730	101,311	43,419
Business administration - education building	5,146,487	-	5,146,487	4,994,284	152,203
Blacksmith shop	6,400	-	6,400	5,280	1,120
Caspiana house	100,000	-	100,000	97,500	2,500
Caspiana house - kitchen	9,657	-	9,657	8,691	966
Central utilities plant	1,185,367	-	1,185,367	1,185,367	-
Circle of excellence	250,000	-	250,000	75,000	175,000
Doctor house	13,260	-	13,260	11,934	1,326
Fine arts building	73,262	-	73,262	73,262	-
Health and physical education building	5,927,197	-	5,927,197	5,284,678	642,519
Liberal arts - classroom building	2,364,573	-	2,364,573	2,364,573	-
Maintenance and receiving building	36,631	-	36,631	36,631	-
Maintenance building	164,012	-	164,012	163,959	53
Noel memorial library	11,336,717	-	11,336,717	7,140,473	4,196,244
Noel memorial library - parking lot	361,101	-	361,101	163,495	197,606
Old library building	3,402,810	229,287	3,632,097	2,142,639	1,489,458
Old BSU Building / KDAQ Public Radio	827,340	-	827,340	183,883	643,457
Radio station - KPXI	-	348,318	348,318	8,708	339,610
Red river research station	430,696	-	430,696	96,906	333,790
Science - classroom building	5,848,175	-	5,848,175	3,715,903	2,132,272
Storage building	60,433	-	60,433	60,433	-
Thrasher house	44,845	-	44,845	41,481	3,364
Webb commissary	45,791	-	45,791	41,212	4,579
<b>Total educational plant</b>	<b>46,957,572</b>	<b>577,605</b>	<b>47,535,177</b>	<b>31,561,445</b>	<b>15,973,732</b>
<b>Auxiliary plant --</b>					
Baseball field	9,930	-	9,930	6,454	3,476
Concession building	245,929	-	245,929	92,223	153,706
University center	3,731,279	-	3,731,279	3,389,073	342,206
<b>Total auxiliary plant</b>	<b>3,987,138</b>	<b>-</b>	<b>3,987,138</b>	<b>3,487,750</b>	<b>499,388</b>
<b>Equipment-unallocated --</b>					
Movable items	8,109,014	179,301 A	8,288,315	7,089,985	1,198,330
Library books	9,355,484	6,629	9,362,113	9,331,710	30,403
<b>Total equipment</b>	<b>17,464,498</b>	<b>185,930</b>	<b>17,650,428</b>	<b>16,421,695</b>	<b>1,228,733</b>
<b>Total</b>	<b>\$ 68,409,208</b>	<b>\$ 763,535</b>	<b>\$ 69,172,743</b>	<b>\$ 51,470,890</b>	<b>\$ 17,701,853</b>