



ANALYSIS E

**Analysis of Changes In Unexpended Plant Fund Balances
For the year ended June 30, 2019**

	Balance July 1, 2018	Allocations	Expenditures	Balance June 30, 2019
State of Louisiana:				
Facility Planning and Control				
	\$ -	\$ -	\$ -	\$ -
Total State of Louisiana	-	-	-	-
Transfers from other funds:				
Barnes & Noble relocation	-	71,095	71,095	-
Bronson hall - design thinking space	-	60,775	60,775	-
Business, education & human deveopment building	-	85,170	85,170	-
Chancellor's board room	-	62,226	62,226	-
Collaboratory	-	277,193	277,193	-
Student organization lounge	-	99,012	99,012	-
Veterans resource center	-	103,423	103,423	-
Total transfers from other funds	-	758,894	758,894	-
Transfers from other sources:				
Capital outlay and improvement	280,031	-	112,607	167,424
KPXI Radio Station	-	-	348,318	(348,318)
Total other sources	280,031	-	460,925	(180,894)
Total	\$ 280,031	\$ 758,894	\$ 1,219,819	\$ (180,894)