

ANALYSIS G-2B
Investment in Plant
For the year ended June 30, 2019

	June 30, 2018	Additions	June 30, 2018	Accumulated Depreciation	Book Value June 30, 2019
Research plant --					
Land and non-structural improvements	\$ 4,178,718	\$ -	\$ 4,178,718	\$ 3,864,058	\$ 314,660
Buildings--					
Building B	5,745,357	-	5,745,357	3,749,533	1,995,824
Building C	18,612,181	-	18,612,181	10,632,072	7,980,109
Building D	15,010,157	-	15,010,157	6,907,874	8,102,283
Building E	10,640,794	-	10,640,794	7,081,821	3,558,973
Building F	6,881,073	-	6,881,073	3,897,952	2,983,121
Building G	13,651,793	-	13,651,793	4,157,500	9,494,293
Building H	2,662,011	-	2,662,011	998,254	1,663,757
Building J	1,141,744	-	1,141,744	428,154	713,590
Building K	220,783	-	220,783	82,794	137,989
Building L	26,944,531	-	26,944,531	2,694,453	24,250,078
Central utilities and storage building	4,525,403	-	4,525,403	785,660	3,739,743
Clinical research facility	20,880,528	-	20,880,528	4,681,031	16,199,497
Imaging center	8,231,122	-	8,231,122	1,620,727	6,610,395
Parking garage	1,371,668	-	1,371,668	720,126	651,542
Total research plant	140,697,863	-	140,697,863	52,302,009	88,395,854
Equipment-unallocated --					
Movable items	33,278,316	682,622 A	33,960,938	29,701,205	4,259,733
Library books	676,381	6,230	682,611	677,627	4,984
Total equipment	33,954,697	688,852	34,643,549	30,378,832	4,264,717
Total	\$ 174,652,560	\$ 688,852	\$ 175,341,412	\$ 82,680,841	\$ 92,660,571

A. \$682,622 consists of \$816,925 in additions less (\$134,303) in retirements.