



ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2019

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
State appropriations~			
General	\$ 17,182,659	\$ 17,182,659	\$ -
Dedicated	91,410	91,410	-
Total state appropriations	<u>17,274,069</u>	<u>17,274,069</u>	<u>-</u>
Government grants and contracts~			
Federal	19,267,329	-	19,267,329
State	2,426,252	-	2,426,252
Total government grants and contracts	<u>21,693,581</u>	<u>-</u>	<u>21,693,581</u>
Private grants and contracts	<u>9,178,523</u>	<u>-</u>	<u>9,178,523</u>
Gifts	<u>1,853,341</u>	<u>-</u>	<u>1,853,341</u>
Sales and services of educational departments~			
Clinical and chemical analysis	192,853	192,853	-
Exercise testing core	11,855	11,855	-
Facility user fees	177,741	-	177,741
Genomics core lab	2,578	2,578	-
Human physiology	87,469	87,469	-
Miscellaneous	3,025	3,025	-
Neurobiology and nutrition	23,539	1,019	22,520
Transgenics core lab	17,580	17,580	-
Total sales and services of educational departments	<u>516,640</u>	<u>316,379</u>	<u>200,261</u>
Auxiliary enterprise revenues~	<u>1,681,451</u>	<u>-</u>	<u>1,681,451</u>
Other sources~			
Institute for dementia research	89,892	-	89,892
Interest on investments	84,216	-	84,216
Miscellaneous	329,586	1,810	327,776
Recovery of indirect costs	7,587,347	527,372	7,059,975
Royalties	97,718	-	97,718
Total other sources	<u>8,188,759</u>	<u>529,182</u>	<u>7,659,577</u>
Total revenues	<u>\$ 60,386,364</u>	<u>\$ 18,119,630</u>	<u>\$ 42,266,734</u>