

ANALYSIS C-1
 Current Fund Revenues
 For the year ended June 30, 2019

	Total	Unrestricted	Restricted
Tuition and fees-			
University	\$ 310,708,550	\$ 308,026,153	\$ 2,682,397
Nonresident	77,351,439	77,351,439	-
Continuing education	6,416,226	5,360,623	1,055,603
LSU Online	12,296,272	-	12,296,272
Student technology fees	3,999,773	-	3,999,773
Other	36,490,823	14,535,706	21,955,117
Total tuition and fees	<u>447,263,083</u>	<u>405,273,921</u>	<u>41,989,162</u>
State appropriations-			
General	116,169,563	116,169,563	-
Dedicated	12,628,957	12,628,957	-
Interagency transfers	7,415,346	7,415,346	-
Total state appropriations	<u>136,213,866</u>	<u>136,213,866</u>	<u>-</u>
Government grants and contracts-			
Federal	109,185,279	-	109,185,279
State	34,705,957	-	34,705,957
Total government grants and contracts	<u>143,891,236</u>	<u>-</u>	<u>143,891,236</u>
Private grants and contracts			
	<u>21,879,203</u>	<u>-</u>	<u>21,879,203</u>
Gifts			
	<u>22,079,349</u>	<u>-</u>	<u>22,079,349</u>
Endowment			
	<u>(1,640,606)</u>	<u>-</u>	<u>(1,640,606)</u>
Sales and services of educational departments-			
Agriculture-			
Dean's office	6,375	6,375	-
Experimental statistics	9,309	9,309	-
Total agriculture	<u>15,684</u>	<u>15,684</u>	<u>-</u>
Art and design-			
Architecture			
	-	-	-
Art	21,035	18,881	2,154
CADGIS research lab	50,853	50,853	-
Design	10,759	10,759	-
Interdisciplinary	2,521	2,521	-
Total art and design	<u>85,168</u>	<u>83,014</u>	<u>2,154</u>
Business administration-			
Accounting	99,371	-	99,371
Economics	-	-	-
Highway Safety Research Group	154,569	154,569	-
Information systems and decision sciences	-	-	-
Interdisciplinary	5,500	-	5,500
Total business	<u>259,440</u>	<u>154,569</u>	<u>104,871</u>
Campus life			
	<u>1,575</u>	<u>-</u>	<u>1,575</u>
CAMD			
	<u>41,010</u>	<u>41,010</u>	<u>-</u>

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	Total	Unrestricted	Restricted
Career services	523,107	-	523,107
Center for computational technology	39,224	-	39,224
Center for energy studies	15,480	15,480	-
Communication across the curriculum	17,610	-	17,610
Engineering-			
Civil and environmental	645,909	-	645,909
Construction management	-	-	-
Dean's office	27,850	-	27,850
Interdisciplinary	2,941	2,941	-
Mechanical and industrial	30,823	30,823	-
Total engineering	707,523	33,764	673,759
Gordon A. Cain Center	134,970	-	134,970
Human sciences and education			
Dean's office	1,790	1,790	-
Education	28,140	6,130	22,010
Interdisciplinary	7,312	1,000	6,312
Kinesiology	18,630	-	18,630
Laboratory school	-	-	-
Library and information science	-	-	-
Social work	47,990	-	47,990
Total education	103,862	8,920	94,942
Humanities and social sciences-			
Communication sciences and disorders	210,514	210,514	-
Dean's office	-	-	-
French Studies	-	-	-
Geography and anthropology	35,255	35,255	-
Psychology	108,973	108,973	-
Total humanities and social sciences	354,742	354,742	-
Information Technology Services (ITS)	3,226,729	-	3,226,729
Law Center	69,467	5,332	64,135
Library-			
Administration support	-	-	-
Fines	78,685	78,685	-
Interlibrary services	11,859	11,859	-
Special collections	15,816	15,816	-
Total library	106,360	106,360	-
Louisiana business and technology center	994,526	-	994,526
Louisiana geological survey	30,252	22,557	7,695
LSU Global	318,765	-	318,765

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LSU press	1,390,956	-	1,390,956
Mass communication	548,291	540,041	8,250
Materials science and engineering	72,431	72,431	-
Miscellaneous	-	-	-
Music and dramatic arts-			
Band	91,964	-	91,964
Dean's office	-	-	-
Interdisciplinary	-	-	-
Music	212,639	-	212,639
Theater	75,596	-	75,596
Total music and dramatic arts	380,199	-	380,199
National Center for Security Research and Training (NCSRT)-			
Fire and Emergency Training Institute (FETI)	5,576	-	5,576
Total National Center for Security Research and Training	5,576	-	5,576
Parent and family programs	145,987	-	145,987
Radiation safety	15,498	10,446	5,052
Rentals and leases	253,716	-	253,716
Science-			
Biological sciences	28,580	15,000	13,580
Chemistry	81,552	81,552	-
Geology and geophysics	485,132	485,132	-
Mathematics	12,530	-	12,530
Physics and astronomy	(31,662)	-	(31,662)
Total science	576,132	581,684	(5,552)
School of the coast and environment-			
Coastal studies institute	45,976	45,976	-
Environmental sciences	74,584	74,584	-
Field support services	8,300	8,300	-
Wetlands biogeochemistry institute	207,008	207,008	-
Total school of the coast and environment	335,868	335,868	-
Sea grant	57,279	-	57,279
Veterinary medicine-			
Biotechnology and molecular medicine	-	-	-
Clinical sciences	9,485	9,485	-
Comparative biomedical sciences	7,559	7,559	-
Continuing education	-	-	-
Diagnostic laboratory	850,985	45,928	805,057
Dean's office	2,564	1,031	1,533
Division of laboratory animal medicine	6,157	-	6,157

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	Total	Unrestricted	Restricted
Hansen's disease center	-	-	-
Miscellaneous	12,248	12,248	-
Pathobiological sciences	19,127	19,127	-
Photo duplications and medline services	-	-	-
Teaching hospital	10,848,338	-	10,848,338
Total veterinary medicine	<u>11,756,463</u>	<u>95,378</u>	<u>11,661,085</u>
Other departments	<u>210,589</u>	<u>122,429</u>	<u>88,160</u>
Total sales and services of educational departments	<u>22,794,479</u>	<u>2,599,709</u>	<u>20,194,770</u>
Auxiliary enterprise revenues	<u>240,303,279</u>	<u>-</u>	<u>240,303,279</u>
Other sources~			
Deferred payment fees	606,329	606,329	-
Information technology services	334,603	334,603	-
Interest on investments	7,363,164	779,978	6,583,186
International student office	8,305	8,305	-
Louisiana sea grant	198,380	198,380	-
Miscellaneous	3,248,601	1,843,924	1,404,677
Movie site licensing	1,500	1,500	-
Museum of art	346,329	40,612	305,717
Recovery of indirect costs	25,729,218	7,869,596	17,859,622
Rentals and leases	1,014,217	951,636	62,581
Royalties	4,133,875	2,852	4,131,023
Rural life museum	362,022	362,022	-
Transfers from Athletics	1,590,812	750,000	840,812
Transfers from University Auxiliary Services	279,946	100,000	179,946
University laboratory school	70,467	1,341	69,126
University recreation	1,026,922	-	1,026,922
Veterinary medicine	665,627	121,797	543,830
Total other sources	<u>46,980,317</u>	<u>13,972,875</u>	<u>33,007,442</u>
Total revenues	<u>\$ 1,079,764,206</u>	<u>\$ 558,060,371</u>	<u>\$ 521,703,835</u>