



**ATHLETICS**

STATEMENT OF NET ASSETS  
AS OF JUNE 30, 2019

<b>Assets:</b>	
Cash and investments	\$ 25,676,955
Accounts receivable	4,503,596
Deferred charges and prepaid expenses	1,475,923
<b>Total assets</b>	<b><u>31,656,474</u></b>
<b>Liabilities:</b>	
Accounts payable	2,931,249
Deferred revenue	27,839,259
<b>Total liabilities</b>	<b><u>30,770,508</u></b>
<b>Net assets</b>	<b><u><u>\$ 885,966</u></u></b>

ANALYSIS OF CHANGES IN FUND BALANCES  
FOR THE YEAR ENDED JUNE 30, 2019

<b>Fund balances:</b>	
<b>Operating fund balance -</b>	
Balance at July 1	\$ 850,783
Revenues over/(under) expenditures	2,975,132
Net transfers to unrestricted fund	(3,022,049)
Net transfers to restricted fund	(840,812)
<b>Total operating fund balance</b>	<b><u>(36,946)</u></b>
<b>Equipment renewals and replacements -</b>	
Balance at July 1	903,377
Depreciation charges transferred	768,534
Equipment purchases	(748,999)
<b>Total equipment renewals and replacements</b>	<b><u>922,912</u></b>
<b>Total fund balances</b>	<b><u><u>\$ 885,966</u></u></b>



ATHLETICS

ANALYSIS OF REVENUES AND EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2019

	Revenues	Expenditures						Revenues over Expenditures	
		Salaries & Wages	Related Benefits	Supplies & Expenses	Utilities & Prin. & Int.	Scholarships	Depreciation		Total
<b>Administration -</b>									
Athletic administration	\$ 309,820	\$ 4,013,470	\$ 1,409,803	\$ 7,169,645	\$ -	\$ 40,648	\$ 73,889	\$ 12,707,455	\$ (12,397,635)
Debt service	-	-	-	2,025	5,006,383	-	-	5,008,408	(5,008,408)
Event management	27,540	1,531,145	214,161	2,945,314	-	-	1,129	4,691,749	(4,664,209)
Facilities management	418,906	2,531,641	898,564	15,036,619	2,912,717	-	143,670	21,523,211	(21,104,305)
Insurance & legal	-	-	-	2,288,973	-	-	-	2,288,973	(2,288,973)
Interest-endowed scholarship	306,364	-	-	-	-	-	-	-	306,364
Interest on investments	524,521	-	-	-	-	-	-	-	524,521
Marketing & promotion	2,993,051	191,128	76,892	897,390	-	114,682	11,798	1,291,890	1,701,161
Miscellaneous	-	-	-	(49,973)	-	-	-	(49,973)	49,973
Net revenue - related activities	25,773,135	-	-	-	-	-	-	-	25,773,135
SEC distribution	28,837,768	-	-	-	-	-	-	-	28,837,768
Sports information office	-	696,363	266,686	278,341	-	-	1,728	1,243,118	(1,243,118)
Ticket office	1,093,290	571,526	193,962	2,529,390	-	-	2,029	3,296,907	(2,203,617)
Tradition fund	24,537,683	-	-	-	-	-	-	-	24,537,683
Video support	-	242,814	105,661	53,009	-	-	67,081	468,565	(468,565)
<b>Total administration</b>	<b>84,822,078</b>	<b>9,778,087</b>	<b>3,165,729</b>	<b>31,150,733</b>	<b>7,919,100</b>	<b>155,330</b>	<b>301,324</b>	<b>52,470,303</b>	<b>32,351,775</b>
<b>Team sports -</b>									
Football	44,707,115	9,327,263	2,792,028	12,687,687	-	4,837,122	40,530	29,684,630	15,022,485
Basketball - Men's	1,826,918	3,957,565	886,591	2,692,849	-	852,777	9,889	8,399,671	(6,572,753)
Basketball - Women's	106,100	1,403,850	460,593	1,281,591	-	923,344	3,262	4,072,640	(3,966,540)
Baseball	3,071,367	2,084,088	500,867	1,306,842	-	700,685	20,675	4,613,157	(1,541,790)
Softball	172,680	826,768	325,637	780,716	-	787,901	13,927	2,734,949	(2,562,269)
Golf - Men's	-	397,656	168,974	235,644	-	209,830	982	1,013,086	(1,013,086)
Golf - Women's	-	215,684	91,530	185,059	-	312,989	-	805,262	(805,262)
Gymnastics - Women's	296,949	972,979	410,930	623,970	-	828,453	16,971	2,853,303	(2,556,354)
Soccer - Women's	-	293,287	147,261	564,996	-	778,637	1,604	1,785,785	(1,785,785)
Swimming	-	412,875	171,190	619,962	-	1,464,909	5,222	2,674,158	(2,674,158)
Tennis - Men's	-	323,125	134,891	318,867	-	272,501	9,349	1,058,733	(1,058,733)
Tennis - Women's	-	296,525	123,054	326,626	-	559,639	4,362	1,310,206	(1,310,206)
Track & field	10,629	1,173,336	492,184	1,569,324	-	1,913,782	61,082	5,209,708	(5,199,079)
Beach Volleyball - Women's	-	203,859	85,898	378,070	-	320,893	5,393	994,113	(994,113)
Volleyball - Women's	-	347,245	148,908	464,832	-	799,803	3,180	1,763,968	(1,763,968)
<b>Total team sports</b>	<b>50,191,758</b>	<b>22,236,105</b>	<b>6,940,536</b>	<b>24,037,035</b>	<b>-</b>	<b>15,563,265</b>	<b>196,428</b>	<b>68,973,369</b>	<b>(18,781,611)</b>



ATHLETICS

ANALYSIS OF REVENUES AND EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2019

	Revenues	Expenditures						Revenues over Expenditures	
		Salaries & Wages	Related Benefits	Supplies & Expenses	Utilities & Prin. & Int.	Scholarships	Depreciation		Total
Team support -									
Band	-	348,352	99,653	760,661	-	364,100	8,054	1,580,820	(1,580,820)
Spirit squad	147,536	116,507	27,933	210,550	-	55,210	-	410,200	(262,664)
Sports nutrition	-	183,718	84,449	618,308	-	-	637	887,112	(887,112)
Equipment rooms	-	254,492	105,602	264,566	-	-	25,421	650,081	(650,081)
Training rooms	-	1,266,059	555,603	774,150	-	302,951	101,614	3,000,377	(3,000,377)
Weight rooms	-	1,344,321	598,223	211,915	-	-	9,124	2,163,583	(2,163,583)
Total team support	147,536	3,513,449	1,471,463	2,840,150	-	722,261	144,850	8,692,173	(8,544,637)
Total before nonrecurring items	135,161,372	35,527,641	11,577,728	58,027,918	7,919,100	16,440,856	642,602	130,135,845	5,025,527
Nonrecurring items:									
Post-season activity -									
Football	2,050,000	627,000	279,015	1,745,930	-	-	-	2,651,945	(601,945)
Basketball - Men's	139,883	-	-	414,048	-	-	-	414,048	(274,165)
Basketball - Women's	-	-	-	80,413	-	-	-	80,413	(80,413)
Baseball	528,754	605	190	371,244	-	-	-	372,039	156,715
Softball	60,879	595	265	227,864	-	-	-	228,724	(167,845)
Golf - Men's	5,400	-	-	56,016	-	-	-	56,016	(50,616)
Golf - Women's	-	-	-	22,513	-	-	-	22,513	(22,513)
Gymnastics - Women's	123,507	-	-	265,788	-	-	-	265,788	(142,281)
Soccer - Women's	18,995	-	-	94,558	-	-	-	94,558	(75,563)
Swimming	4,800	-	-	149,910	-	-	-	149,910	(145,110)
Tennis - Men's	-	-	-	17,679	-	-	-	17,679	(17,679)
Tennis - Women's	2,496	-	-	37,378	-	-	-	37,378	(34,882)
Track & field	43,162	-	-	582,935	-	-	-	582,935	(539,773)
Beach Volleyball - Women's	10,200	-	-	63,925	-	-	-	63,925	(53,725)
Volleyball - Women's	-	-	-	600	-	-	-	600	(600)
Total post-season activity	2,988,076	628,200	279,470	4,130,801	-	-	-	5,038,471	(2,050,395)
Total nonrecurring items	2,988,076	628,200	279,470	4,130,801	-	-	-	5,038,471	(2,050,395)
Total	\$ 138,149,448	\$ 36,155,841	\$ 11,857,198	\$ 62,158,719	\$ 7,919,100	\$ 16,440,856	\$ 642,602	\$ 135,174,316	\$ 2,975,132



**ATHLETIC RELATED ACTIVITIES**

ANALYSIS OF REVENUES AND EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2018

	Revenues	Salaries & Wages	Related Benefits	Supplies & Expenses	Utilities	Depreciation	Total	Revenues over Expenditures
Tiger Gift Center	\$ 887,131	\$ -	\$ -	\$ (12,166)	\$ 9,230	\$ -	\$ (2,936)	\$ 890,067
Concessions	2,873,039	-	-	376,394	-	5,152	381,546	2,491,493
Electronic Media	23,753,540	955,252	182,422	103,511	-	120,780	1,361,965	22,391,575
Total administration	<u>\$ 27,513,710</u>	<u>\$ 955,252</u>	<u>\$ 182,422</u>	<u>\$ 467,739</u>	<u>\$ 9,230</u>	<u>\$ 125,932</u>	<u>\$ 1,740,575</u>	<u>\$ 25,773,135</u>