



ANALYSIS G-2A

Changes in Investment in Plant
For the year ended June 30, 2019

	Source of Funds			
	Total	Current	Plant	Gifts
Shreveport / EACMC/ HPLMC Campus-				
Educational plant -				
New buildings -				
Medical Center Building	\$ 2,130,948	\$ 490,957	\$ 1,639,991	\$ -
Hospital Building	3,081,243	388,295	2,692,948	-
EA Conway Building	(62,000)	(62,000)		
HPL Building				
Construction in Progress				
Inpatient Critical Care	-	-	-	-
High Voltage Elec Dist System Upgrade	-	-	-	-
Patient Care HVAC Replacement	(2,625,611)	-	(2,625,611)	-
Boiler Replacement	-	-	-	-
Capital Improvement Projects	1,497,696	-	1,497,696	-
Cooling Tower Replacement	(147,250)	-	(147,250)	-
G/J Wing 4th Floor	-	-	-	-
Core Lab Renovations	(490,602)	-	(490,602)	-
10th Floor HVAC Replacements	85,326		85,326	
Land Improvements				
Chevyland Parking Lot	-	-	-	-
Equipment-unallocated -				
Educational	(1,988,439)	(2,030,211)	41,772	-
Auxiliary Enterprises	(46,238)	(46,238)	-	-
Library books	(10,608)	(10,608)	-	-
Hospital	(3,149,758)	(3,149,758)	-	-
Software	(3,802,188)	(3,802,188)	-	-
E. A. Conway Medical Center	(2,329)	(2,329)	-	-
Huey P Long Medical Center	(213,287)	(213,287)	-	-
Total	\$ (5,743,097)	\$ (8,437,367)	\$ 2,694,270	\$ -