



ANALYSIS C-1
Current Fund Revenues
For the year ended June 30, 2019

	Total	Unrestricted	Restricted
Tuition and fees-			
University	\$ 19,490,788	\$ 19,490,788	\$ -
Registration	146,124	-	146,124
Non Resident	1,193,838	1,193,838	-
Other	641,423	524,694	116,729
Total tuition and fees	<u>21,472,173</u>	<u>21,209,320</u>	<u>262,853</u>
State appropriations (excluding hospitals)			
General	59,119,603	59,119,603	-
Dedicated	7,139,595	7,139,595	-
Total state appropriations	<u>66,259,198</u>	<u>66,259,198</u>	<u>-</u>
Government grants and contracts-			
Federal	15,603,945	-	15,603,945
State	3,499,078	-	3,499,078
Local	739,158	-	739,158
Total government grants and contracts	<u>19,842,181</u>	<u>-</u>	<u>19,842,181</u>
Private grants and contracts	212,657,300	-	212,657,300
Gifts	57,851	-	57,851
Endowment	2,650,189	-	2,650,189
Sales and services of educational departments-			
Clinics and labs-			
Faculty practice clinics	4,611,421	-	4,611,421
Medicare-Medicaid clinics	-	-	-
Total clinics and labs	<u>4,611,421</u>	<u>-</u>	<u>4,611,421</u>
Other sales and services-			
Departmental sales and services	26,754,290	-	26,754,290
Total other sales and services	<u>26,754,290</u>	<u>-</u>	<u>26,754,290</u>
Total sales and services of educational departments	<u>31,365,711</u>	<u>-</u>	<u>31,365,711</u>
Hospitals-			
Sponsored grants and contracts	(24,095)	-	(24,095)
Other sources	12,311,627	-	12,311,627
Total hospitals	<u>12,287,532</u>	<u>-</u>	<u>12,287,532</u>
Auxiliary enterprise revenues	4,830,959	-	4,830,959
Other sources-			
Administrative allowance	10	10	-
Interest on investments	4,756,000	-	4,756,000
Learning resources	6,166	6,166	-
Library services	756	756	-
Miscellaneous	696,456	52,559	643,897
Patent revenue	307,488	-	307,488
Recovery of indirect costs	4,060,159	-	4,060,159
Transfers	(24,750)	-	(24,750)
Total other sources	<u>9,802,285</u>	<u>59,491</u>	<u>9,742,794</u>
Total revenues	<u>\$ 381,225,379</u>	<u>\$ 87,528,009</u>	<u>\$ 293,697,370</u>