



ANALYSIS C-1
Current Fund Revenues
For the year ended June 30, 2019

	Total	Unrestricted	Restricted
Student tuition and fees-			
University	\$ 8,527,051	\$ 8,527,051	\$ -
Nonresident	313,749	313,749	-
Continuing education	108,249	79,371	28,878
Student technology fees	294,493	-	294,493
Other	1,779,822	1,347,467	432,355
Total student tuition and fees	<u>11,023,364</u>	<u>10,267,638</u>	<u>755,726</u>
State appropriations-			
General	4,722,805	4,722,805	-
Dedicated	242,384	242,384	-
Total state appropriations	<u>4,965,189</u>	<u>4,965,189</u>	<u>-</u>
Government grants and contracts-			
Federal	5,882,404	-	5,882,404
State	394,025	-	394,025
Total government grants and contracts	<u>6,276,429</u>	<u>-</u>	<u>6,276,429</u>
Private grants and contracts	5,000	-	5,000
Gifts	588,923	-	588,923
Endowment	(10,377)	-	(10,377)
Sales and services of educational departments-			
Bengal ID card	9,997	9,997	-
Testing Center	14,594	-	14,594
Total sales and services of educational departments	<u>24,591</u>	<u>9,997</u>	<u>14,594</u>
Auxiliary enterprise revenues	3,355,372	-	3,355,372
Other sources-			
Miscellaneous	16,874	16,874	-
Parking fines	7,965	7,965	-
Recovery of indirect costs	21,562	-	21,562
Rentals and leases	3,633	3,633	-
Veteran's administration handling charges	1,515	1,515	-
Total other sources	<u>51,549</u>	<u>29,987</u>	<u>21,562</u>
Total revenues	<u>\$ 26,280,040</u>	<u>\$ 15,272,811</u>	<u>\$ 11,007,229</u>