



**ANALYSIS G-2B**

**Analysis of Investment in Plant  
For the year ended June 30, 2019**

	June 30, 2018	Additions	June 30, 2019	Accumulated Depreciation	Book Value June 30, 2018
<b>Educational plant --</b>					
Land	\$ 293,400	\$ -	\$ 293,400	\$ -	\$ 293,400
Land improvements	5,453,726	-	5,453,726	3,703,690	1,750,036
Infrastructure	4,755,916	-	4,755,916	1,402,935	3,352,981
Abrams hall	845,468	-	845,468	750,244	95,224
Avoyelles hall	645,298	-	645,298	359,954	285,344
Chambers hall	1,153,733	-	1,153,733	998,790	154,943
Central utilities plant	3,876,543	-	3,876,543	2,118,442	1,758,101
Library building	1,023,735	-	1,023,735	901,005	122,730
Multi-purpose academic center	14,611,445	-	14,611,445	2,907,915	11,703,530
Weldon "Bo" Nipper building	1,186,688	-	1,186,688	385,673	801,015
Nurse education building	2,855,705	-	2,855,705	2,291,320	564,385
Oakland hall	411,034	-	411,034	360,299	50,735
Operation and maintenance building	384,100	-	384,100	339,979	44,121
Physical education building	1,154,066	-	1,154,066	1,010,278	143,788
<b>Residences-</b>					
Chancellor	15,900	-	15,900	15,900	-
Director of business affairs	19,953	-	19,953	16,770	3,183
Dean of academic affairs	13,250	-	13,250	13,250	-
Continuing education	26,292	-	26,292	21,364	4,928
Science building	4,739,971	-	4,739,971	2,056,176	2,683,795
Minor buildings	26,963	-	26,963	22,483	4,480
<b>Total educational plant</b>	<b>43,493,186</b>	<b>-</b>	<b>43,493,186</b>	<b>19,676,467</b>	<b>23,816,719</b>
<b>Auxiliary plant--</b>					
Athletic complex	240,194	-	240,194	72,483	167,711
Cafeteria-student union building	3,112,032	-	3,112,032	2,244,671	867,361
Child care center	410,727	-	410,727	205,363	205,364
<b>Total auxiliary plant</b>	<b>3,762,953</b>	<b>-</b>	<b>3,762,953</b>	<b>2,522,517</b>	<b>1,240,436</b>
<b>Equipment-unallocated--</b>					
Movable items	3,850,111 A	29,948 B	3,880,059	3,220,955	659,104
Library books	4,358,803	11,524	4,370,327	4,333,777	36,550
<b>Total equipment</b>	<b>8,208,914</b>	<b>41,472</b>	<b>8,250,386</b>	<b>7,554,732</b>	<b>695,654</b>
<b>Total</b>	<b>\$ 55,465,053</b>	<b>\$ 41,472</b>	<b>\$ 55,506,525</b>	<b>\$ 29,753,716</b>	<b>\$ 25,752,809</b>

A. \$3,850,111 consists of a prior year balance of \$3,843,086 plus prior period adjustment of \$7,025.

B. \$29,948 consists of \$100,897 in additions plus \$55,289 in transfers from other campuses less (\$126,238) in retirements.