



ANALYSIS C-1

Current Fund Revenues  
For the year ended June 30, 2019

	Total	Unrestricted	Restricted
<b>Student tuition and fees-</b>			
University	\$ 14,359,236	\$ 14,359,236	\$ -
Nonresident	138,352	138,352	-
Continuing education	61,104	-	61,104
Student technology fees	277,425	-	277,425
Other	3,949,774	2,672,815	1,276,959
Total tuition and fees	<u>18,785,891</u>	<u>17,170,403</u>	<u>1,615,488</u>
<b>State appropriations-</b>			
General	4,962,613	4,962,613	-
Dedicated	260,415	260,415	-
Total state appropriations	<u>5,223,028</u>	<u>5,223,028</u>	<u>-</u>
<b>Governmental grants and contracts-</b>			
Federal	6,749,198	-	6,749,198
State	131,852	-	131,852
Total government grants and contracts	<u>6,881,050</u>	<u>-</u>	<u>6,881,050</u>
Private grants and contracts	<u>78,589</u>	<u>-</u>	<u>78,589</u>
Gifts	<u>487,840</u>	<u>-</u>	<u>487,840</u>
Endowment	<u>(121,778)</u>	<u>-</u>	<u>(121,778)</u>
<b>Sales and services of educational departments-</b>			
Learning center for Rapides parish	(125)	-	(125)
Miscellaneous	9,920	-	9,920
Orientation	62,885	-	62,885
Theatre	1,502	-	1,502
Total sales and services of educational departments	<u>74,182</u>	<u>-</u>	<u>74,182</u>
Auxiliary enterprise revenues	<u>2,525,697</u>	<u>-</u>	<u>2,525,697</u>
<b>Other sources-</b>			
Interest on investments	38,241	28,426	9,815
Leased land	27,820	27,820	-
Miscellaneous	12,071	12,071	-
Parking fines	12,915	12,915	-
Recovery of indirect costs	16,271	13,342	2,929
Veteran's administration handling charges	2,235	2,235	-
Total other sources	<u>109,553</u>	<u>96,809</u>	<u>12,744</u>
Total revenues	<u>\$ 34,044,052</u>	<u>\$ 22,490,240</u>	<u>\$ 11,553,812</u>