



**ANALYSIS E**

**Analysis of Changes in Unexpended Plant Fund Balances  
For the year ended June 30, 2019**

	Balance June 30, 2018	Allocations	Expenditures	Balance June 30, 2019
<b>State of Louisiana:</b>				
<b>Facility Planning and Control -</b>				
Multi-purpose academic center	\$ -	\$ -	\$ -	\$ -
<b>Total State Facility Planning and Control</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Other Sources:</b>				
Child care center maintenance reserve	124,777	11,592	-	136,369
The Oaks maintenance reserve	425,879	-	281,054	144,825
<b>Total other sources</b>	<b>550,656</b>	<b>11,592</b>	<b>281,054</b>	<b>281,194</b>
<b>Total</b>	<b>\$ 550,656</b>	<b>\$ 11,592</b>	<b>\$ 281,054</b>	<b>\$ 281,194</b>
per plant report	550,656	11,592	281,054	281,194
per statement	550,656	11,592	281,054	281,194
	(0)	-	-	(0)
sfp	-	-	-	-
	(0)	-	-	(0)