



ANALYSIS C-1
Current Fund Revenues
For the year ended June 30, 2019

	Total	Unrestricted	Restricted
Governmental appropriations-			
State-			
General	\$ 67,696,729	\$ 67,696,729	\$ -
Dedicated	4,134,808	4,134,808	-
Total state appropriations	<u>71,831,537</u>	<u>71,831,537</u>	<u>-</u>
Federal-			
Hatch	5,199,153	5,199,153	-
McIntire-Stennis	530,591	530,591	-
Smith-Lever	7,409,769	7,409,769	-
Other	(138,218)	(138,218)	-
Total federal appropriations	<u>13,001,295</u>	<u>13,001,295</u>	<u>-</u>
Total governmental appropriations	<u>84,832,832</u>	<u>84,832,832</u>	<u>-</u>
Government grants and contracts-			
Federal	6,412,552	-	6,412,552
State	13,371,718	-	13,371,718
Local	3,744,375	-	3,744,375
Total government grants and contracts	<u>23,528,645</u>	<u>-</u>	<u>23,528,645</u>
Private grants and contracts	5,092,937	-	5,092,937
Gifts	2,588,966	-	2,588,966
Endowment	(60,679)	-	(60,679)
Sales and services of educational departments-			
Agricultural administration-			
LA cooperative extension services	45,877	1,163	44,714
Total agricultural administration	<u>45,877</u>	<u>1,163</u>	<u>44,714</u>
4-H programs	1,160,183	138,653	1,021,530
Ag and extension education and evaluation	1,042	1,042	-
Ag economics and agribusiness	500	500	-
Agricultural chemistry	229,460	139,460	90,000
Animal science	383,192	383,192	-
Aquaculture research station	24	24	-
Audubon sugar institute	18,447	18,447	-
Biological and agricultural engineering	34,537	-	34,537
Burden research station	225,513	29,873	195,640
Callegari environmental center	76,319	865	75,454
Central region	55,983	43,910	12,073
Central stations	135,829	121,887	13,942
Dean Lee research station	370,836	245,616	125,220
Entomology	992	952	40
Hammond research station	5,885	5,885	-
Hill Farm research station	172,737	172,737	-
Iberia research station	230,925	210,314	20,611



ANALYSIS C-1
Current Fund Revenues
 For the year ended June 30, 2019

	Total	Unrestricted	Restricted
Idlewild research station	141,698	141,698	-
Information technology	(215)	(215)	-
LA House	51,998	51,998	-
Livestock shows	180,344	64,833	115,511
Macon Ridge research station	121,748	81,416	40,332
Miscellaneous	8,675	8,675	-
Northeast research station	178,165	144,485	33,680
Northeast region	9,075	8,130	945
Northwest region	20,331	12,306	8,025
Nutrition and food sciences	177,407	128,152	49,255
Pecan research station	-	-	-
Plant, Environmental and Soil Science	294,683	26,713	267,970
Plant pathology	18,395	-	18,395
Red River research station	151,881	127,375	24,506
Renewable natural resources	112,735	46,300	66,435
Rice research station	161,221	144,489	16,732
Southeast research station	531,484	526,444	5,040
Southeast region	30,762	28,584	2,178
Southwest region	7,855	150	7,705
Sugar research station	141,514	141,514	-
Sweet potato research station	198,462	198,462	-
Total sales and services of educational departments	5,686,499	3,396,029	2,290,470
Other sources-			
Interest on investments	412,454	-	412,454
Medical research program	600,000	-	600,000
Miscellaneous	330,304	164,645	165,659
Property leases	1,516,475	261,464	1,255,011
Recovery of indirect costs	2,453,856	-	2,453,856
Royalties	7,309,636	6	7,309,630
Total other sources	12,622,725	426,115	12,196,610
Total revenues	\$ 134,291,925	\$ 88,654,976	\$ 45,636,949