



ANALYSIS E

**Analysis of Changes In Unexpended Plant Fund Balances
For the year ended June 30, 2019**

	Balance June 30, 2018	Allocations	Expenditures	Balance June 30, 2019
State of Louisiana:				
Facility Planning and Control -				
Animal and food science facility	\$ -	\$ 149,018	\$ 149,018	\$ -
Total State Facility Planning and Control	<u>-</u>	<u>149,018</u>	<u>149,018</u>	<u>-</u>
Transfers from other funds:				
Unrestricted -				
Equipment reserves --				
Callegari water quality lab service center	130,903	21,260	5,568	146,595
Central analytical instruments lab service center	25,788	-	-	25,788
Isolation facility service center	112	-	-	112
LCES copy service center	27,305	3,706	-	31,011
Total unrestricted	<u>184,108</u>	<u>24,966</u>	<u>5,568</u>	<u>203,506</u>
Restricted -				
Iberia research station	2,845	-	-	2,845
Total restricted	<u>2,845</u>	<u>-</u>	<u>-</u>	<u>2,845</u>
Total transfers from other funds	<u>186,953</u>	<u>24,966</u>	<u>5,568</u>	<u>206,351</u>
Other sources:				
Agricultural improvements	2,714,679	85,240	187,606	2,612,313
Ag chemistry	36,243	10,000	27,483	18,760
Burden research station improvements	1,737	-	-	1,737
Camp Grant Walker improvements	14,213	-	-	14,213
Central station improvements	34,647	-	-	34,647
Callegari Environment Center Administration Building	-	-	-	-
Coastal area research station improvements	99,993	-	-	99,993
Dean Lee research station improvements	1,731	-	-	1,731
Experiment station improvements	572,493	-	-	572,493
Food science improvements	9,609	-	-	9,609
Hammond research station improvements	12,666	-	2,275	10,391
Hill farm research station improvements	81,689	-	-	81,689
Idlewild research station improvements	106,142	12,000	24,302	93,840
Information tech infrastructure improvements	60,000	-	-	60,000
Louisiana House	56,986	1,225	-	58,211
Plant, environment, and soil sciences improvements	859	-	-	859
Red river research station improvements	1,966	-	-	1,966
Southeast research station improvements	213	-	-	213
Sugar research station improvements	87,807	-	-	87,807
Sweet potato research station improvements	4,795	-	-	4,795
Veterinary science containment facility	43,703	-	18,495	25,208
Total other sources	<u>3,942,171</u>	<u>108,465</u>	<u>260,161</u>	<u>3,790,475</u>
Total	<u>\$ 4,129,124</u>	<u>\$ 282,449</u>	<u>\$ 414,747</u>	<u>\$ 3,996,826</u>