



ANALYSIS E

**Analysis of Changes In Unexpended Plant Fund Balances
For the year ended June 30, 2018**

	<u>Balance July 1, 2017</u>	<u>Allocations</u>	<u>Expenditures</u>	<u>Balance June 30, 2018</u>
State of Louisiana:				
Facility Planning and Control				
	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Total State of Louisiana	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Transfers from other sources:				
Capital outlay and improvement	<u>285,231</u>	<u>-</u>	<u>5,200</u>	<u>280,031</u>
Total other sources	<u>285,231</u>	<u>-</u>	<u>5,200</u>	<u>280,031</u>
Total	<u>\$ 285,231</u>	<u>\$ -</u>	<u>\$ 5,200</u>	<u>\$ 280,031</u>