

ANALYSIS G-2B
Investment in Plant
For the year ended June 30, 2018

	June 30, 2017	Additions	June 30, 2018	Accumulated Depreciation	Book Value June 30, 2018
Research plant --					
Land and non-structural improvements	\$ 4,178,718	\$ -	\$ 4,178,718	\$ 3,800,912	\$ 377,806
Buildings--					
Building B	5,745,357	-	5,745,357	3,605,901	2,139,456
Building C	18,612,181	-	18,612,181	10,166,764	8,445,417
Building D	15,010,157	-	15,010,157	6,532,622	8,477,535
Building E	10,640,794	-	10,640,794	6,815,800	3,824,994
Building F	6,881,073	-	6,881,073	3,725,925	3,155,148
Building G	13,651,793	-	13,651,793	3,816,205	9,835,588
Building H	2,662,011	-	2,662,011	931,704	1,730,307
Building J	1,141,744	-	1,141,744	399,611	742,133
Building K	220,783	-	220,783	77,274	143,509
Building L	26,944,531	-	26,944,531	2,020,840	24,923,691
Central utilities and storage building	4,525,403	-	4,525,403	672,524	3,852,879
Clinical research facility	20,880,528	-	20,880,528	4,159,018	16,721,510
Imaging center	8,231,122	-	8,231,122	1,414,950	6,816,172
Parking garage	1,371,668	-	1,371,668	685,834	685,834
Total research plant	140,697,863	-	140,697,863	48,825,884	91,871,979
Equipment-unallocated --					
Movable items	31,767,024 A	1,511,292 B	33,278,316	28,545,092	4,733,224
Library books	676,381	-	676,381	676,381	-
Total equipment	32,443,405	1,511,292	33,954,697	29,221,473	4,733,224
Total	\$ 173,141,268	\$ 1,511,292	\$ 174,652,560	\$ 78,047,357	\$ 96,605,203

A. \$31,767,024 consists of a prior year balance of \$31,766,874 plus prior period adjustments of \$150.

B. \$1,511,292 consists of \$2,081,397 in additions less (\$570,105) in retirements.