

**ANALYSIS E**

**Analysis of Changes In Unexpended Plant Fund Balances  
6For the year ended June 30, 2018**

	Balance June 30, 2017	Allocations	Expenditures	Balance June 30, 2018
<b>State of Louisiana:</b>				
Facility Planning and Control -				
Imaging center, research instrumentation and equipment	\$ -	\$ 1,070,497	\$ 1,070,497	\$ -
Total State Facility Planning and Control	<u>-</u>	<u>1,070,497</u>	<u>1,070,497</u>	<u>-</u>
<b>Transfers from other funds:</b>				
Unrestricted -				
Equipment reserves --				
Comparative biology cost center	4,262	-	-	4,262
Telephone service center	122,750	-	1,527	121,223
Total transfers from unrestricted funds	<u>127,012</u>	<u>-</u>	<u>1,527</u>	<u>125,485</u>
<b>Maintenance reserves -</b>				
Basic science building	4,517,020	(32,168)	-	4,484,852
Building G annex access upgrade	-	26,705	24,792	1,913
Building G waterproofing	-	25,100	-	25,100
Building L air handler unit repair	36,230	368	35,852	746
Building L electrical upgrade	-	41,294	20,544	20,750
Building L painting	-	34,162	34,038	124
Building L replace carbon dioxide manifolds	-	36,960	-	36,960
Building L seating replacement	8,188	165	-	8,353
Building L waterproofing	53,395	10,795	53,020	11,170
Population science building	748,688	(36,757)	-	711,931
Total transfers from other funds	<u>5,363,521</u>	<u>106,624</u>	<u>168,246</u>	<u>5,301,899</u>
<b>Total</b>	<u>\$ 5,490,533</u>	<u>\$ 1,177,121</u>	<u>\$ 1,240,270</u>	<u>\$ 5,427,384</u>