



ANALYSIS G-2A

Changes in Investment in Plant
For the year ended June 30, 2018

	Source of Funds			
	Total	Current	Plant	Gifts
Shreveport / EACMC/ HPLMC Campus-				
Educational plant -				
New buildings -				
Medical Center Building	\$ 4,333,249	\$ 275	\$ 4,332,974	\$ -
Hospital Building	4,267,464	(47,258)	4,314,722	
Construction in Progress				
Inpatient Critical Care	5,000	-	5,000	-
High Voltage Elec Dist System Upgrade	-	-		-
Patient Care HVAC Replacement	795,088	-	795,088	-
Boiler Replacement	(408,371)	-	(408,371)	-
Capital Improvement Projects	316,095	-	316,095	-
Cooling Tower Replacement	(443,424)	-	(443,424)	-
G/J Wing 4th Floor	(3,115,797)	-	(3,115,797)	-
Core Lab Renovatoinis	490,602	-	490,602	-
Land Improvements				
Chevyland Parking Lot	123,145	-	123,145	-
Equipment-unallocated -				
Educational	(2,545,792)	(2,585,311)	-	39,519
Auxiliary Enterprises	(2,002,061)	(2,002,061)	-	-
Library books	(320)	(320)	-	-
Hospital	(1,372,387)	(1,372,387)	-	-
Software	(631,834)	(631,834)	-	-
E. A. Conway Medical Center	490,329	490,329	-	-
Huey P Long Medical Center	(126,122)	(126,122)	-	-
Total	\$ 174,864	\$ (6,274,689)	\$ 6,410,034	\$ 39,519