



ANALYSIS C-1  
Current Fund Revenues  
For the year ended June 30, 2018

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
<b>Tuition and fees-</b>			
University	\$ 19,381,128	\$ 19,381,128	\$ -
Registration	147,012	-	147,012
Non Resident	1,263,866	1,263,866	-
Other	603,750	499,623	104,127
Total tuition and fees	<u>21,395,756</u>	<u>21,144,617</u>	<u>251,139</u>
<b>State appropriations (excluding hospitals)</b>			
General	58,202,700	58,202,700	-
Dedicated	7,326,678	7,326,678	-
Total state appropriations	<u>65,529,378</u>	<u>65,529,378</u>	<u>-</u>
<b>Government grants and contracts-</b>			
Federal	11,985,659	-	11,985,659
State	18,029,108	-	18,029,108
Local	901,737	-	901,737
Total government grants and contracts	<u>30,916,504</u>	<u>-</u>	<u>30,916,504</u>
Private grants and contracts	<u>185,284,530</u>	<u>-</u>	<u>185,284,530</u>
Gifts	<u>29,890</u>	<u>-</u>	<u>29,890</u>
Endowment	<u>1,646,632</u>	<u>-</u>	<u>1,646,632</u>
<b>Sales and services of educational departments-</b>			
<b>Clinics and labs-</b>			
Faculty practice clinics	192,309	-	192,309
Medicare-Medicaid clinics	(248,832)	-	(248,832)
Total clinics and labs	<u>(56,523)</u>	<u>-</u>	<u>(56,523)</u>
<b>Other sales and services-</b>			
Departmental sales and services	13,662,293	-	13,662,293
Total other sales and services	<u>13,662,293</u>	<u>-</u>	<u>13,662,293</u>
Total sales and services of educational departments	<u>13,605,770</u>	<u>-</u>	<u>13,605,770</u>
<b>Hospitals-</b>			
Sales and services	2,074,764	-	2,074,764
Other sources	47,499,269	-	47,499,269
Total hospitals	<u>49,574,033</u>	<u>-</u>	<u>49,574,033</u>
Auxiliary enterprise revenues	<u>4,594,583</u>	<u>-</u>	<u>4,594,583</u>
<b>Other sources-</b>			
Administrative allowance	75	75	-
Interest on investments	1,184,324	-	1,184,324
Learning resources	5,371	5,371	-
Library services	1,436	1,436	-
Miscellaneous	387,656	49,674	337,982
Patent revenue	816,464	-	816,464
Recovery of indirect costs	2,935,093	-	2,935,093
Transfers	(91,800)	-	(91,800)
Total other sources	<u>5,238,619</u>	<u>56,556</u>	<u>5,182,063</u>
Total revenues	<u>\$ 377,815,695</u>	<u>\$ 86,730,551</u>	<u>\$ 291,085,144</u>