



ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2018

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
Student tuition and fees--			
University	\$ 7,520,261	\$ 7,520,261	\$ -
Nonresident	196,446	196,446	-
Continuing education	39,856	10,534	29,322
Student technology fees	191,067	-	191,067
Other	1,606,874	1,284,730	322,144
Total student tuition and fees	<u>9,554,504</u>	<u>9,011,971</u>	<u>542,533</u>
State appropriations--			
General	4,620,901	4,620,901	-
Dedicated	249,143	249,143	-
Total state appropriations	<u>4,870,044</u>	<u>4,870,044</u>	<u>-</u>
Government grants and contracts--			
Federal	5,168,258	-	5,168,258
State	499,457	-	499,457
Total government grants and contracts	<u>5,667,715</u>	<u>-</u>	<u>5,667,715</u>
Private grants and contracts	<u>46,383</u>	<u>-</u>	<u>46,383</u>
Gifts	<u>430,520</u>	<u>-</u>	<u>430,520</u>
Endowment	<u>38,076</u>	<u>-</u>	<u>38,076</u>
Sales and services of educational departments--			
Bengal ID card	7,067	7,067	-
Total sales and services of educational departments	<u>7,067</u>	<u>7,067</u>	<u>-</u>
Auxiliary enterprise revenues	<u>2,238,534</u>	<u>-</u>	<u>2,238,534</u>
Other sources--			
Miscellaneous	48,050	45,431	2,619
Parking fines	8,445	8,445	-
Recovery of indirect costs	6,270	-	6,270
Veteran's administration handling charges	553	553	-
Total other sources	<u>63,318</u>	<u>54,429</u>	<u>8,889</u>
Total revenues	<u>\$ 22,916,161</u>	<u>\$ 13,943,511</u>	<u>\$ 8,972,650</u>