



ANALYSIS E

Analysis of Changes In Unexpended Plant Fund Balances  
For the year ended June 30, 2018

	Balance June 30, 2017	Allocations	Expenditures	Balance June 30, 2018
<b>State of Louisiana:</b>				
Facility Planning and Control -				
Animal and food science facility	\$ -	\$ 30,604	\$ 30,604	\$ -
Total State Facility Planning and Control	<u>-</u>	<u>30,604</u>	<u>30,604</u>	<u>-</u>
<b>Transfers from other funds:</b>				
Unrestricted -				
Equipment reserves --				
Callegari water quality lab service center	107,771	23,132	-	130,903
Central analytical instruments lab service center	25,788	-	-	25,788
Isolation facility service center	112	-	-	112
LCES copy service center	23,598	3,707	-	27,305
Total unrestricted	<u>157,269</u>	<u>26,839</u>	<u>-</u>	<u>184,108</u>
Restricted -				
Iberia research station	2,845	-	-	2,845
Total restricted	<u>2,845</u>	<u>-</u>	<u>-</u>	<u>2,845</u>
Total transfers from other funds	<u>160,114</u>	<u>26,839</u>	<u>-</u>	<u>186,953</u>
<b>Other sources:</b>				
Agricultural improvements	3,498,743	12,454	796,518	2,714,679
Ag chemistry	-	60,000	23,757	36,243
Burden research station improvements	1,737	-	-	1,737
Camp Grant Walker improvements	14,213	-	-	14,213
Central station improvements	34,647	-	-	34,647
Callegari Environment Center Administration Building	-	-	-	-
Coastal area research station improvements	99,993	-	-	99,993
Dean Lee research station improvements	1,731	-	-	1,731
Experiment station improvements	572,493	-	-	572,493
Food science improvements	9,609	-	-	9,609
Hammond research station improvements	12,666	-	-	12,666
Hill farm research station improvements	81,689	26,874	26,874	81,689
Idlewild research station improvements	135,895	40,000	69,753	106,142
Information tech infrastructure improvements	60,000	-	-	60,000
Louisiana House	55,863	1,123	-	56,986
Plant, environment, and soil sciences improvements	859	-	-	859
Red river research station improvements	1,966	-	-	1,966
Southeast research station improvements	213	-	-	213
Sugar research station improvements	87,807	-	-	87,807
Sweet potato research station improvements	4,795	-	-	4,795
Veterinary science containment facility	27,621	60,766	44,684	43,703
Total other sources	<u>4,702,540</u>	<u>201,217</u>	<u>961,586</u>	<u>3,942,171</u>
<b>Total</b>	<u>\$ 4,862,654</u>	<u>\$ 258,660</u>	<u>\$ 992,190</u>	<u>\$ 4,129,124</u>