



ANALYSIS G-2B

Investment in Plant  
For the year ended June 30, 2017

	June 30, 2016	Additions	June 30, 2017	Accumulated Depreciation	Book Value June 30, 2017
Educational and Auxiliary Plant:					
Educational plant-					
Land and non-structural improvements	\$ 4,757,598	\$ -	\$ 4,757,598	\$ -	\$ 4,757,598
Administration building	4,420,490	-	4,420,490	3,342,817	1,077,673
Baseball Field	9,930	-	9,930	5,958	3,972
Biological science museum	144,730	-	144,730	94,075	50,655
Business administration - education building	5,146,487	-	5,146,487	4,736,960	409,527
Blacksmith shop	6,400	-	6,400	4,960	1,440
Caspiana house	100,000	-	100,000	92,500	7,500
Caspiana house - kitchen	9,657	-	9,657	8,209	1,448
Central utilities plant	1,185,367	-	1,185,367	1,171,312	14,055
Doctor house	13,260	-	13,260	11,271	1,989
Fine arts building	73,262	-	73,262	69,599	3,663
Health and physical education building	5,927,197	-	5,927,197	4,988,320	938,877
Liberal arts - classroom building	2,364,573	-	2,364,573	2,364,573	-
Maintenance and receiving building	36,631	-	36,631	34,800	1,831
Maintenance building	164,012	-	164,012	157,838	6,174
Noel memorial library	10,853,114	-	10,853,114	6,573,639	4,279,475
Noel memorial library - parking lot	361,101	-	361,101	145,440	215,661
Old library Building	3,402,810	-	3,402,810	2,019,867	1,382,943
Old BSU Building / KDAQ Public Radio	827,340	-	827,340	142,515	684,825
Red river research station	430,696	-	430,696	75,372	355,324
Science - classroom building	5,848,175	-	5,848,175	3,502,638	2,345,537
Storage building	60,433	-	60,433	57,497	2,936
Thrasher house	44,845	-	44,845	39,239	5,606
Webb commissary	45,791	-	45,791	38,922	6,869
Concession Building	245,929	-	245,929	79,927	166,002
Circle of Excellence	250,000	-	250,000	62,500	187,500
Auxiliary plant-					
University center	3,731,279	-	3,731,279	3,250,364	480,915
University equipment - unallocated					
Movable items	7,997,949	(45,989) A	7,951,960	6,874,955	1,077,005
Library books	9,322,393	23,967	9,346,360	9,210,442	135,918
Totals	<u>\$ 67,781,449</u>	<u>\$ (22,022)</u>	<u>\$ 67,759,427</u>	<u>\$ 49,156,509</u>	<u>\$ 18,602,918</u>

A. \$(45,989) consists of \$253,656 in additions plus \$6,670 transferred from other campuses less (\$306,315) in retirements.