



ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2017

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
Student tuition and fees--			
University	\$ 7,253,054	\$ 7,253,054	\$ -
Nonresident	244,568	244,568	-
Continuing education	36,960	8,105	28,855
Student technology fees	269,473	-	269,473
Other	1,709,938	1,244,423	465,515
Total student tuition and fees	<u>9,513,993</u>	<u>8,750,150</u>	<u>763,843</u>
State appropriations--			
General	4,488,050	4,488,050	-
Dedicated	228,815	228,815	-
Total state appropriations	<u>4,716,865</u>	<u>4,716,865</u>	<u>-</u>
Government grants and contracts--			
Federal	4,964,309	-	4,964,309
State	296,767	-	296,767
Total government grants and contracts	<u>5,261,076</u>	<u>-</u>	<u>5,261,076</u>
Private grants and contracts	<u>106,505</u>	<u>-</u>	<u>106,505</u>
Gifts	<u>364,140</u>	<u>-</u>	<u>364,140</u>
Endowment	<u>9,918</u>	<u>-</u>	<u>9,918</u>
Sales and services of educational departments--			
Bengal ID card	7,727	7,727	-
Total sales and services of educational departments	<u>7,727</u>	<u>7,727</u>	<u>-</u>
Auxiliary enterprise revenues	<u>2,273,439</u>	<u>-</u>	<u>2,273,439</u>
Other sources--			
Miscellaneous	38,605	36,909	1,696
Parking fines	6,555	6,555	-
Recovery of indirect costs	12,923	-	12,923
Veteran's administration handling charges	558	558	-
Total other sources	<u>58,641</u>	<u>44,022</u>	<u>14,619</u>
Total revenues	<u>\$ 22,312,304</u>	<u>\$ 13,518,764</u>	<u>\$ 8,793,540</u>