



ANALYSIS E

Analysis of Changes in Unexpended Plant Fund Balances
For the year ended June 30, 2017

	<u>Balance</u> <u>June 30, 2016</u>	<u>Allocations</u>	<u>Expenditures</u>	<u>Balance</u> <u>June 30, 2017</u>
State of Louisiana:				
Facility Planning and Control -				
	\$ -	\$ -	\$ -	\$ -
Total State Facility Planning and Control	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Transfers from other funds:				
Restricted -				
Acadian center renovations	-	150,000	104,860	45,140
Physical education building roof replacement	-	50,000	50,000	-
Total transfers from other funds	<u>-</u>	<u>200,000</u>	<u>154,860</u>	<u>45,140</u>
Total	<u>\$ -</u>	<u>\$ 200,000</u>	<u>\$ 154,860</u>	<u>\$ 45,140</u>