



ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2016

	Total	Unrestricted	Restricted
Tuition and fees--			
University	\$ 21,904,285	\$ 19,771,134	\$ 2,133,151
Non-resident	495,334	495,334	-
Other	1,240,364	366,211	874,153
Total tuition and fees	<u>23,639,983</u>	<u>20,632,679</u>	<u>3,007,304</u>
Governmental appropriations--			
State-			
General	7,603,616	7,603,616	-
Total governmental appropriations	<u>7,603,616</u>	<u>7,603,616</u>	<u>-</u>
Gifts, grants and contracts--			
Federal	6,042,548	-	6,042,548
State	4,246,669	-	4,246,669
Private	2,125,510	-	2,125,510
Total gifts, grants and contracts	<u>12,414,727</u>	<u>-</u>	<u>12,414,727</u>
Sales and services of educational departments--			
Health and physical education	52,308	-	52,308
Library	8,133	8,133	-
Total sales and services of educational departments	<u>60,441</u>	<u>8,133</u>	<u>52,308</u>
Auxiliary enterprises revenue	<u>2,938,974</u>	<u>-</u>	<u>2,938,974</u>
Other Sources--			
University usage fee	30,381	30,381	-
Deferred fee charge	29,745	29,745	-
Deferred fee late charge	-	-	-
Interest on investments	87,191	75,736	11,455
Miscellaneous income	30,827	30,827	-
Parking fines	6,395	6,395	-
Recovery of indirect cost	98,959	14,038	84,921
Trademark License	2,036	2,036	-
Returned check charges	150	150	-
Veterans' Administration - handling charge	4,567	4,567	-
Total other sources	<u>290,251</u>	<u>193,875</u>	<u>96,376</u>
Total revenue	<u><u>46,947,992</u></u>	<u><u>28,438,303</u></u>	<u><u>18,509,689</u></u>