

ANALYSIS C-2B  
 Current Restricted Fund Expenditures  
 For the year ended June 30, 2016

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Educational and general:								
Instruction--								
General	\$ -	\$ -	\$ 267,420	\$ 135,382	\$ 402,802	\$ 387,076	\$ 15,726	\$ -
Center for energy law	148,528	-	1,300	-	149,828	141,422	8,406	-
Louisiana law review	-	-	-	68,003	68,003	44,275	23,728	-
Student technology fee projects	-	-	-	153,808	153,808	79,801	74,007	-
Total instruction	148,528	-	268,720	357,193	774,441	652,574	121,867	-
Research--								
Center of civil law studies	-	-	20,909	3,432	24,341	20,232	4,109	-
Total research	-	-	20,909	3,432	24,341	20,232	4,109	-
Public service--								
Commission of the bicentennial of US Constitution	-	-	(1,465)	-	(1,465)	(1,465)	-	-
General	-	-	3,173	-	3,173	-	3,173	-
Lecture series	-	-	1,733	-	1,733	-	1,733	-
Mineral law institute	-	-	91	1,359	1,450	-	1,450	-
Total public service	-	-	3,532	1,359	4,891	(1,465)	6,356	-
Academic support--								
Library	-	-	10,926	-	10,926	-	10,926	-
Total academic support	-	-	10,926	-	10,926	-	10,926	-
Student services--								
Student activities	-	-	-	17,052	17,052	-	17,052	-
Total student services	-	-	-	17,052	17,052	-	17,052	-

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Institutional support-								
Alumni relations	-	-	154,135	-	154,135	151,406	2,729	-
General	-	-	831,511	-	831,511	597,713	233,798	-
Publications institute	-	-	-	187,847	187,847	134,700	53,147	-
Total institutional support	-	-	985,646	187,847	1,173,493	883,819	289,674	-
Operations and maintenance of plant-								
Buildings	-	-	-	45,996	45,996	-	45,996	-
Preventative maintenance	-	-	-	68,084	68,084	-	68,084	-
Total operation and maintenance of plant	-	-	-	114,080	114,080	-	114,080	-
Scholarships and fellowships	-	-	376,814	14,300	391,114	-	391,114	-
Total educational and general expenditures	148,528	-	1,666,547	695,263	2,510,338	1,555,160	955,178	-
Total expenditures	<u>\$ 148,528</u>	<u>\$ -</u>	<u>\$ 1,666,547</u>	<u>\$ 695,263</u>	<u>\$ 2,510,338</u>	<u>\$ 1,555,160</u>	<u>\$ 955,178</u>	<u>\$ -</u>