

ANALYSIS C-2A
 Current Unrestricted Fund Expenditures
 For the year ended June 30, 2016

	<u>Total</u>	<u>Salaries</u>	<u>Wages</u>	<u>Related Benefits</u>	<u>Travel</u>	<u>Supplies & Expenses</u>	<u>Equipment</u>
Educational and general:							
Instruction~							
Center for energy law	\$ 1,217	\$ -	\$ -	\$ -	\$ 975	\$ 242	\$ -
Continuing legal education	603,350	244,182	-	94,795	10,995	253,378	-
General instruction	7,413,990	4,834,095	141,017	1,980,270	179,427	278,784	397
Louisiana law review	9,508	-	-	-	-	9,204	304
Summer session	192,822	98,100	3,100	38,084	14,700	34,854	3,984
Total instruction	8,220,887	5,176,377	144,117	2,113,149	206,097	576,462	4,685
Research~							
Center of civil law studies	175,153	123,105	1,486	48,354	161	2,047	-
Legal research	426,879	307,502	-	119,377	-	-	-
Total research	602,032	430,607	1,486	167,731	161	2,047	-
Public service~							
Mineral law institute	256	-	-	-	-	256	-
Public interest law	33,384	-	33,384	-	-	-	-
Total public service	33,640	-	33,384	-	-	256	-

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Academic support-							
Executive management	29	-	-	-	-	29	-
Library	1,436,514	565,031	45,960	229,690	7,354	428,382	160,097
Information systems center	334,770	215,704	5,457	83,739	776	28,162	932
Total academic support	1,771,313	780,735	51,417	313,429	8,130	456,573	161,029
Student services-							
Allocation from LSU	62,081	24,833	16,141	4,966	-	16,141	-
Admissions and student records	804,528	478,456	7,276	188,383	53,585	76,828	-
Office of career services	393,287	261,037	-	101,339	3,961	26,950	-
Student activities	8,928	1,045	-	406	852	6,625	-
Total student services	1,268,824	765,371	23,417	295,094	58,398	126,544	-
Institutional support-							
Allocation from LSU	559,568	190,016	141,396	45,408	-	182,748	-
Membership in organizations	45,910	-	-	-	-	45,910	-
Executive management	1,203,846	742,259	56,252	341,442	6,586	55,458	1,849

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General administrative services-							
Alumni relations	48,826	50,056	(21,969)	12,891	-	7,848	-
Commencement	8,575	250	500	291	15	7,519	-
Office of state civil service	1,639	-	-	-	-	1,639	-
Official functions	693	-	-	-	-	693	-
Total general administrative services	<u>59,733</u>	<u>50,306</u>	<u>(21,469)</u>	<u>13,182</u>	<u>15</u>	<u>17,699</u>	<u>-</u>
Logistical services-							
Casualty insurance	18,943	-	-	-	-	18,943	-
Total institutional support	<u>1,888,000</u>	<u>982,581</u>	<u>176,179</u>	<u>400,032</u>	<u>6,601</u>	<u>320,758</u>	<u>1,849</u>
Operation and maintenance of plant-							
General operations-							
Buildings	682,220	6,000	-	2,329	-	673,891	-
Campus police	57,318	-	-	-	-	57,318	-
Miscellaneous and minor jobs	10,787	-	-	-	-	10,787	-
Total general operations	<u>750,325</u>	<u>6,000</u>	<u>-</u>	<u>2,329</u>	<u>-</u>	<u>741,996</u>	<u>-</u>
Total operation and maintenance of plant	<u>750,325</u>	<u>6,000</u>	<u>-</u>	<u>2,329</u>	<u>-</u>	<u>741,996</u>	<u>-</u>
Scholarships and fellowships	<u>5,737,613</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>5,737,613</u>	<u>-</u>
Total educational and general expenditures	<u>20,272,634</u>	<u>8,141,671</u>	<u>430,000</u>	<u>3,291,764</u>	<u>279,387</u>	<u>7,962,249</u>	<u>167,563</u>
Total expenditures and transfers	<u>\$ 20,272,634</u>	<u>\$ 8,141,671</u>	<u>\$ 430,000</u>	<u>\$ 3,291,764</u>	<u>\$ 279,387</u>	<u>\$ 7,962,249</u>	<u>\$ 167,563</u>