

ANALYSIS C-1

Current Fund Revenues
 For the year ended June 30, 2016

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
Tuition and fees~			
University	\$ 11,101,220	\$ 11,101,220	\$ -
Nonresident	2,785,812	2,785,812	-
Continuing education	839,574	839,574	-
Student technology fees	81,151	-	81,151
Other	587,954	512,675	75,279
Total tuition and fees	<u>15,395,711</u>	<u>15,239,281</u>	<u>156,430</u>
State appropriations~			
General	2,545,118	2,545,118	-
Dedicated	2,564,200	2,564,200	-
Total state appropriations	<u>5,109,318</u>	<u>5,109,318</u>	<u>-</u>
Government grants and contracts			
State	148,528	-	148,528
Total government grants and contracts	<u>148,528</u>	<u>-</u>	<u>148,528</u>
Private grants and contracts			
	<u>23,360</u>	<u>-</u>	<u>23,360</u>
Gifts			
	<u>1,629,802</u>	<u>-</u>	<u>1,629,802</u>
Endowment			
	<u>217,470</u>	<u>-</u>	<u>217,470</u>
Sales and services of educational departments~			
Library	6,279	6,279	-
Publications institute	93,633	-	93,633
Total sales and services of educational departments	<u>99,912</u>	<u>6,279</u>	<u>93,633</u>
Other sources~			
Interest on investments	41,111	26,060	15,051
Miscellaneous	183	183	-
Vending	793	793	-
Total other sources	<u>42,087</u>	<u>27,036</u>	<u>15,051</u>
Total revenues	<u>\$ 22,666,188</u>	<u>\$ 20,381,914</u>	<u>\$ 2,284,274</u>