



ANALYSIS E

Analysis of Changes In Unexpended Plant Fund Balances
For the year ended June 30, 2016

	Balance June 30, 2015	Allocations	Expenditures	Balance June 30, 2016
State of Louisiana:				
Facility Planning and Control -				
	\$ -	\$ -	\$ -	\$ -
Total State Facility Planning and Control	-	-	-	-
Transfers from other funds:				
Unrestricted -				
Atrium upgrade	70,000	-	-	70,000
Energy law renovation	629,060	-	27,912	601,148
Restroom renovation	8,145	-	-	8,145
Total transfers from other funds	707,205	-	27,912	679,293
Total	\$ 707,205	\$ -	\$ 27,912	\$ 679,293