



ANALYSIS E  
 Analysis of Changes in Unexpended Plant Fund Balances  
 For the year ended June 30, 2016

	<u>Balance June 30, 2015</u>	<u>Allocations</u>	<u>Expenditures</u>	<u>Balance June 30, 2016</u>
State of Louisiana:				
Facility Planning and Control -				
Community education building	\$ -	\$ 37,358	\$ 37,358	\$ -
Total State Facility Planning and Control	<u>-</u>	<u>37,358</u>	<u>37,358</u>	<u>-</u>
Transfers from other funds:				
Restricted -				
Physical education building roof replacement	-	428,361	428,361	-
Total transfers from other funds	<u>-</u>	<u>428,361</u>	<u>428,361</u>	<u>-</u>
Total	<u>\$ -</u>	<u>\$ 465,719</u>	<u>\$ 465,719</u>	<u>\$ -</u>