



ANALYSIS C-1

Current Fund Revenues  
For the year ended June 30, 2016

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
Student tuition and fees--			
University	\$ 5,782,586	\$ 5,782,586	\$ -
Nonresident	119,362	119,362	-
Continuing education	40,386	8,094	32,292
Student technology fees	221,176	-	221,176
Other	1,524,860	1,101,446	423,414
Total student tuition and fees	<u>7,688,370</u>	<u>7,011,488</u>	<u>676,882</u>
State appropriations--			
General	2,488,106	2,488,106	-
Dedicated	2,325,317	2,325,317	-
Total state appropriations	<u>4,813,423</u>	<u>4,813,423</u>	<u>-</u>
Government grants and contracts--			
Federal	4,579,218	-	4,579,218
State	493,556	-	493,556
Total government grants and contracts	<u>5,072,774</u>	<u>-</u>	<u>5,072,774</u>
Private grants and contracts	<u>88,622</u>	<u>-</u>	<u>88,622</u>
Gifts	<u>330,622</u>	<u>-</u>	<u>330,622</u>
Endowment	<u>18,141</u>	<u>-</u>	<u>18,141</u>
Sales and services of educational departments--			
Bengal ID card	24,444	24,444	-
Total sales and services of educational departments	<u>24,444</u>	<u>24,444</u>	<u>-</u>
Auxiliary enterprise revenues	<u>2,199,945</u>	<u>-</u>	<u>2,199,945</u>
Other sources--			
Miscellaneous	15,715	13,809	1,906
Parking fines	3,555	3,555	-
Recovery of indirect costs	19,475	11,681	7,794
Veteran's administration handling charges	738	738	-
Total other sources	<u>39,483</u>	<u>29,783</u>	<u>9,700</u>
Total revenues	<u>\$ 20,275,824</u>	<u>\$ 11,879,138</u>	<u>\$ 8,396,686</u>