



ANALYSIS G-2B

Analysis of Investment in Plant  
For the year ended June 30, 2016

	June 30, 2015	Additions	June 30, 2016	Accumulated Depreciation	Book Value June 30, 2016
Cooperative extension service ~					
Caddo Parish-					
Land and non-structural improvements	\$ 98,010	\$ -	\$ 98,010	\$ -	\$ 98,010
Buildings	117,990	-	117,990	76,694	41,296
Camp Grant Walker-					
Land and non-structural improvements	455,938	-	455,938	228,695	227,243
Buildings	3,052,621	1,312,045	4,364,666	1,612,020	2,752,646
<b>Total cooperative extension service</b>	<b>3,724,559</b>	<b>1,312,045</b>	<b>5,036,604</b>	<b>1,917,409</b>	<b>3,119,195</b>
Research stations ~					
Burden - Baton Rouge -					
Land and non-structural improvements	1,707,366	102,609	1,809,975	137,496	1,672,479
Buildings	1,919,501	-	1,919,501	933,901	985,600
Calhoun-					
Land and non-structural improvements	70,000	-	70,000	-	70,000
Central - Baton Rouge -					
Land and non-structural improvements	1,600,261	-	1,600,261	1,489,642	110,619
Buildings	16,893,128	-	16,893,128	5,521,626	11,371,502
Dean Lee - Alexandria -					
Land and non-structural improvements	337,526	-	337,526	329,426	8,100
Buildings	6,284,623	-	6,284,623	2,519,248	3,765,375
Grand Isle -					
Land and non-structural improvements	4,000	-	4,000	-	4,000
Hammond -					
Land and non-structural improvements	36,354	-	36,354	24,850	11,504
Buildings	919,471	-	919,471	242,874	676,597
Hill farm - Homer -					
Land and non-structural improvements	235,832	-	235,832	128,864	106,968
Buildings	2,142,467	-	2,142,467	1,291,421	851,046
Iberia - Jeanerette -					
Land and non-structural improvements	38,813	-	38,813	38,813	-
Buildings	799,193	-	799,193	609,539	189,654
Idlewild - Clinton -					
Land and non-structural improvements	98,403	-	98,403	98,403	-
Buildings	845,689	-	845,689	735,098	110,591
Macon Ridge - Northeast -					
Land and non-structural improvements	304,795	-	304,795	71,619	233,176
Buildings	940,425	-	940,425	484,848	455,577
Northeast - St. Joseph -					
Land and non-structural improvements	598,686	-	598,686	323,303	275,383
Buildings	427,001	(8,167)	418,834	343,145	75,689
Pecan - Shreveport -					
Land and non-structural improvements	113,458	-	113,458	113,458	-
Buildings	416,477	-	416,477	354,914	61,563
Red River - Bossier City -					
Land and non-structural improvements	312,355	-	312,355	105,530	206,825
Buildings	852,353	-	852,353	749,071	103,282
Rice - Rayne -					



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Land and non-structural improvements	538,282	-	538,282	260,843	277,439
Buildings	4,474,121	-	4,474,121	2,659,052	1,815,069
Rosepine -					
Land and non-structural improvements	54,403	-	54,403	27,829	26,574
Buildings	240,606	-	240,606	207,758	32,848
Sugar - St. Gabriel -					
Land and non-structural improvements	764,849	-	764,849	350,372	414,477
Buildings	7,136,598	-	7,136,598	3,114,804	4,021,794
Southeast - Franklinton -					
Land and non-structural improvements	89,036	-	89,036	71,048	17,988
Buildings	3,832,305	-	3,832,305	1,845,539	1,986,766
Sweet potato - Chase -					
Land and non-structural improvements	108,912	-	108,912	44,212	64,700
Buildings	437,891	-	437,891	284,607	153,284
Total research stations	<u>55,575,180</u>	<u>94,442</u>	<u>55,669,622</u>	<u>25,513,153</u>	<u>30,156,469</u>
Other ~					
Forestry camp - Bogalusa -					
Land and non-structural improvements	439,140	-	439,140	30,854	408,286
Buildings	11,400	-	11,400	11,400	-
Livestock show buildings -					
Covington	1,127,700	-	1,127,700	316,313	811,387
Delhi	159,394	-	159,394	152,193	7,201
Total other	<u>1,737,634</u>	<u>-</u>	<u>1,737,634</u>	<u>510,760</u>	<u>1,226,874</u>
Equipment - unallocated ~					
Movable items	<u>58,926,537</u> A	<u>1,402,687</u> B	<u>60,329,224</u>	<u>49,139,953</u>	<u>11,189,271</u>
Total	<u>\$ 119,963,910</u>	<u>\$ 2,809,174</u>	<u>\$ 122,773,084</u>	<u>\$ 77,081,275</u>	<u>\$ 45,691,809</u>

A. \$58,926,537 includes a prior year balance of \$57,881,055 plus a prior period adjustment of \$1,045,482.

B. \$1,402,687 consists of \$2,621,444 in new additions and (\$1,218,757) in retirements.