



ANALYSIS E

Analysis of Changes In Unexpended Plant Fund Balances  
For the year ended June 30, 2015

	Balance <u>July 1, 2014</u>	Allocations <u>Additions</u>	<u>Expenditures</u>	Balance <u>June 30, 2015</u>
State of Louisiana:				
Facility Planning and Control				
Old BSU building	-	-	-	-
Total State of Louisiana	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Transfers from other sources:				
Capital outlay	-	-	-	-
Capital outlay and improvement	113,025	733		113,758
Physical plant projects	164,746	1,068		165,814
University center	66	-		66
Total other sources	<u>277,837</u>	<u>1,801</u>	<u>-</u>	<u>279,638</u>
Total	<u>\$ 277,837</u>	<u>\$ 1,801</u>	<u>\$ -</u>	<u>\$ 279,638</u>