



ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2015

	Total	Unrestricted	Restricted
Tuition and fees-			
University	\$ 19,108,141	\$ 17,192,781	\$ 1,915,360
Non-resident	578,445	578,445	-
Other	1,262,362	335,317	927,045
Total tuition and fees	<u>20,948,948</u>	<u>18,106,543</u>	<u>2,842,405</u>
Governmental appropriations-			
State-			
General	7,689,823	7,689,823	-
Total governmental appropriations	<u>7,689,823</u>	<u>7,689,823</u>	<u>-</u>
Gifts, grants and contracts-			
Federal	6,199,479	-	6,199,479
State	4,670,654	-	4,670,654
Private	2,406,075	-	2,406,075
Total gifts, grants and contracts	<u>13,276,208</u>	<u>-</u>	<u>13,276,208</u>
Sales and services of educational departments-			
Health and physical education	-	-	-
Library	10,689	10,689	-
Total sales and services of educational departments	<u>10,689</u>	<u>10,689</u>	<u>-</u>
Auxiliary enterprises revenue	<u>3,030,246</u>	<u>-</u>	<u>3,030,246</u>
Other Sources-			
University usage fee	125,129	40,565	84,564
Deferred fee charge	23,270	23,270	-
Deferred fee late charge	325	325	-
Interest on investments	31,848	26,300	5,548
Miscellaneous income	39,889	39,889	-
Parking fines	6,172	6,172	-
Recovery of indirect cost	101,940	13,726	88,214
Trademark License	1,217	1,217	-
Returned check charges	175	175	-
Veterans' Administration - handling charge	3,327	3,327	-
Total other sources	<u>333,292</u>	<u>154,966</u>	<u>178,326</u>
Total revenue	<u><u>45,289,206</u></u>	<u><u>25,962,021</u></u>	<u><u>19,327,185</u></u>