

ANALYSIS C-1
Current Fund Revenues
For the year ended June 30, 2015

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
State appropriations~			
General	\$ 12,226,396	\$ 12,226,396	\$ -
Dedicated	95,643	95,643	-
Total state appropriations	<u>12,322,039</u>	<u>12,322,039</u>	<u>-</u>
Government grants and contracts~			
Federal	19,255,572	-	19,255,572
State	6,077,258	-	6,077,258
Total government grants and contracts	<u>25,332,830</u>	<u>-</u>	<u>25,332,830</u>
Private grants and contracts	<u>7,372,112</u>	<u>-</u>	<u>7,372,112</u>
Gifts	<u>2,993,562</u>	<u>-</u>	<u>2,993,562</u>
Sales and services of educational departments~			
Clinical and chemical analysis	155,788	155,788	-
Exercise testing core	1,681	1,681	-
Facility user fees	107,503	-	107,503
Genomics core lab	4,118	4,118	-
Miscellaneous	68,698	68,698	-
Neurobiology and nutrition	2,670	2,670	-
Residence service center	12,159	12,159	-
Transgenics core lab	4,250	4,250	-
Total sales and services of educational departments	<u>356,867</u>	<u>249,364</u>	<u>107,503</u>
Auxiliary enterprise revenues~	<u>1,332,391</u>	<u>-</u>	<u>1,332,391</u>
Other sources~			
Interest on investments	45,943	-	45,943
Miscellaneous	570,459	2,712	567,747
Recovery of indirect costs	7,141,991	573,485	6,568,506
Royalties	(958)	-	(958)
Total other sources	<u>7,757,435</u>	<u>576,197</u>	<u>7,181,238</u>
Total revenues	<u><u>\$ 57,467,236</u></u>	<u><u>\$ 13,147,600</u></u>	<u><u>\$ 44,319,636</u></u>