

ANALYSIS G-2B
Investment in Plant
For the year ended June 30, 2015

	<u>June 30, 2014</u>	<u>Additions</u>	<u>June 30, 2015</u>	<u>Accumulated Depreciation</u>	<u>Book Value June 30, 2015</u>
Research plant -					
Land and non-structural improvements	\$ 4,147,994	\$ -	\$ 4,147,994	\$ 3,588,251	\$ 559,743
Buildings~					
Building B	5,742,037	3,320	5,745,357	3,175,000	2,570,357
Building C	18,606,015	6,166	18,612,181	8,770,854	9,841,327
Building D	14,649,004	261,372	14,910,376	5,409,304	9,501,072
Building E	10,640,794	-	10,640,794	6,017,740	4,623,054
Building F	6,881,073	-	6,881,073	3,209,845	3,671,228
Building G	10,153,896	-	10,153,896	2,792,321	7,361,575
Building H	2,662,011	-	2,662,011	732,053	1,929,958
Building J	1,141,744	-	1,141,744	313,980	827,764
Building K	220,783	-	220,783	60,716	160,067
Central utilities and storage building	4,523,403	-	4,523,403	333,119	4,190,284
Clinical research facility	20,880,528	-	20,880,528	2,592,979	18,287,549
Imaging center	8,143,461	23,545	8,167,006	798,674	7,368,332
Parking garage	1,371,668	-	1,371,668	582,959	788,709
Total research plant	<u>109,764,411</u>	<u>294,403</u>	<u>110,058,814</u>	<u>38,377,795</u>	<u>71,681,019</u>
Equipment-unallocated -					
Movable items	32,360,166	(1,650,981) A	30,709,185	23,398,447	7,310,738
Library books	676,381	-	676,381	676,381	-
Total equipment	<u>33,036,547</u>	<u>(1,650,981)</u>	<u>31,385,566</u>	<u>24,074,828</u>	<u>7,310,738</u>
Total	<u>\$ 142,800,958</u>	<u>\$ (1,356,578)</u>	<u>\$ 141,444,380</u>	<u>\$ 62,452,623</u>	<u>\$ 78,991,757</u>

A. (\$1,650,981) consists of \$842,241 in new additions and (\$2,493,222) in retirements.