



ANALYSIS E
 Analysis of Changes In Unexpended Plant Fund Balances
 For the year ended June 30, 2015

	<u>Balance July 1, 2014</u>	<u>Allocations</u>	<u>Expenditures</u>	<u>Balance June 30, 2015</u>
State of Louisiana:				
Facility Planning and Control -				
Imaging center, research instrumentation and equipment	\$ -	\$ 1,123,245	\$ 1,123,245	\$ -
Total State Facility Planning and Control	<u>-</u>	<u>1,123,245</u>	<u>1,123,245</u>	<u>-</u>
Transfers from other funds:				
Unrestricted -				
Equipment reserves ~				
Comparative biology cost center	4,262	-	-	4,262
Telephone service center	122,750	-	-	122,750
Total transfers from other funds	<u>127,012</u>	<u>-</u>	<u>-</u>	<u>127,012</u>
Total	<u>\$ 127,012</u>	<u>\$ 1,123,245</u>	<u>\$ 1,123,245</u>	<u>\$ 127,012</u>